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ABSTRACT

A profile is provided of the 16 Oregon community colleges and their students, personnel, finances, and services for academic year 1990-91. First, a directory lists the address, phone number, and the president of each college. The next section focuses on the colleges' students, providing numerous data tables on such topics as numbers of full-time equivalent (FTE) students by program by institution; unduplicated headcount by institution; percentage distribution of enrollment by headcount by instructional program; the change in FTE from 1989-90 to 1990-91 by institution and program; systemwide headcount by gender, age, county of residence, and racial/ethnic distribution; and public high school graduates in the college districts, 1981-91. Information is then provided on faculty and staff, such as full-/part-time status, gender, salaries, and racial/ethnic distribution. The next tables present financial data, including general fund operating revenues and expenditures; direct instructional costs by program; costs per FTE; property taxes; tuition rates; financial aid expenditures; and the relationship between community college costs and state appropriations. Three tables are then provided on the system's facilities, including inventories of the total available area, the area distribution by major use category, and the distribution of assignable areas per FTE by major use category. Finally, information is presented on programs and services, including data on libraries; contracted out-of-district FTE's, and costs and resources; developmental education FTE, headcount by age, and headcount by race; statewide general education development unduplicated headcount; and small business development centers' funding levels and activities. Glossaries and brief notes are provided at the beginning of each section. (JMC)

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Oregon
Office of Community College Services

JULY 1992

The Oregon System of Community Colleges

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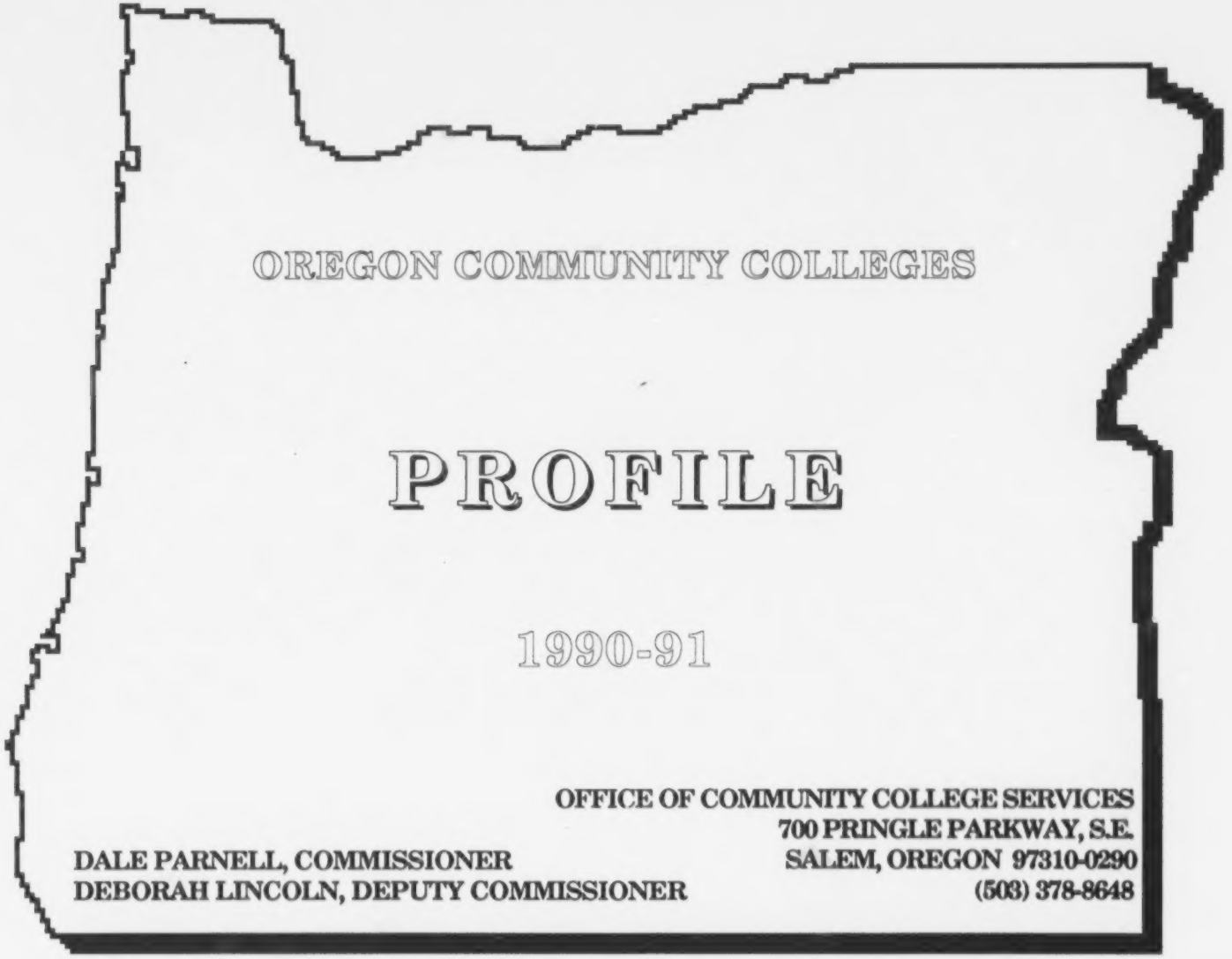

OREGON COMMUNITY COLLEGES

PROFILE

1990-91

OFFICE OF COMMUNITY COLLEGE SERVICES
700 PRINGLE PARKWAY, S.E.
SALEM, OREGON 97310-0290
(503) 378-8648

DALE PARNELL, COMMISSIONER
DEBORAH LINCOLN, DEPUTY COMMISSIONER

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DIRECTORY OF COMMUNITY COLLEGES IN OREGON

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(503) 276-1260
Mr. Ronald L. Daniels, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(503) 382-6112
Dr. Robert L. Barber, President

Chemeketa Community College
4000 Lancaster Dr, N.E./PO Box 14007
Salem, OR 97309-5009
(503) 399-5000
Dr. William E. Segura, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103
(503) 325-0910
Dr. Doreen Dailey, President

Columbia Gorge Community College
300 E. 4th Street
The Dalles, OR 97058
(503) 296-6182
Dr. William E. Bell, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(503) 747-4501
Dr. Jerry Moskus, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(503) 928-2361
Mr. Jon Carnahan, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030
(503) 667-6422
Dr. Paul E. Kreider, President

Oregon Coast Community College S.D.
332 S.W. Coast Highway
Newport, OR 97365-4928
(503) 265-2283
Dr. Patrick O'Connor, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97219-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(503) 479-5541
Dr. Harvey O. Bennett, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(503) 888-2525
Dr. Stephen Kridelbaugh, President

Tillamook Bay Community College S.D.
6385 Tillamook Avenue
Bay City, OR 97107
(503) 377-2765
Mr. Jerry Hallberg, President

Treasure Valley Community College
650 College Blvd.
Ontario, OR 97914
(503) 889-6493
Dr. Glenn E. Mayle, President

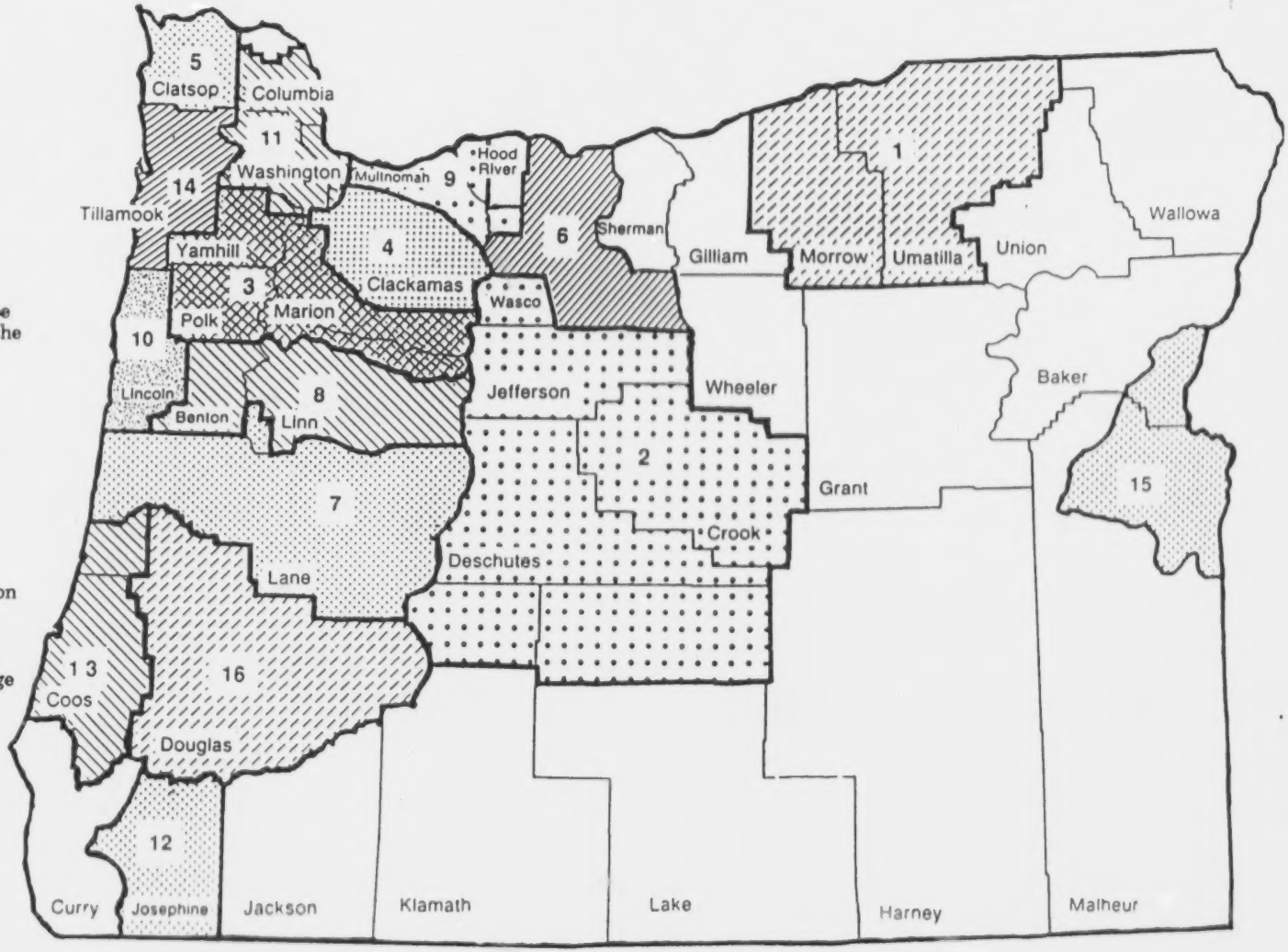
Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(503) 440-4600
Dr. James M. Kraby, President

Community College Districts

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Lane
8. Linn-Benton
9. Mt. Hood
10. Oregon Coast
11. Portland
12. Rogue
13. Southwestern Oregon
14. Tillamook Bay
15. Treasure Valley
16. Umpqua

Counties in white (or portions thereof) are areas which may be served as COD's. In 1990-91, the COD's were:

Apprentices: Linn-Benton, Rogue, Portland
Corrections: Blue Mountain, Chemeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley
Baker Co.: Blue Mountain
Columbia Co.: Clatsop
Curry Co.: Southwestern Oregon
Gilliam Co.: Blue Mountain
Grant Co.: Blue Mountain
Harney Co.: Treasure Valley
Hood River Co.: Columbia Gorge
Jackson Co.: Rogue
Klamath Co.: Rogue
Lake Co.: Rogue
Malheur Co.: Treasure Valley
Union Co.: Blue Mountain
Wallowa Co.: Blue Mountain
Wheeler Co.: Blue Mountain



STUDENTS

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Students

The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the Enrollment Reports.

Definitions used in the following tables are:

FTE:	Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.
LDC:	Lower division collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Voc Prep:	Vocational preparatory. Courses/programs which prepare students for a vocation.
Voc Supp:	Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current vocation.
Voc Appr:	Vocational apprenticeship.
Other Reimbursable:	Developmental education and self-improvement.
Developmental Ed:	Composed of five types of instruction:

ESL	English as a Second Language
ABE	Adult Basic Education
GED	General Educational Development (high school equivalency)
AHS	Adult High School (yields high school diploma)
PSR	Post-secondary Remedial

COD:	Contracted Out-of-District. Areas of the state outside of community college districts which contract with colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided.
Separate Contract:	Contracts between organizations and community colleges for instructional services.
WA reciprocity:	Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Table 1
(page 1 of 4)

FTE by Program by Institution
1990-91

Base FTE in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	Subtotal
Blue Mountain	710.94	424.17	114.23	14.08	173.44	85.85	1,522.71
Central	1,213.40	250.81	109.11	26.57	297.18	170.77	2,067.84
Chemeketa	2,803.29	2,173.10	339.98	37.55	1,245.29	835.82	7,435.03
Clackamas	2,043.55	923.55	381.68	92.66	471.00	316.50	4,228.94
Clatsop	354.46	184.60	80.07	17.79	105.26	191.75	933.93
Columbia Gorge	133.33	54.99	49.25	0	93.73	36.02	367.32
Lane	3,528.35	2,078.84	424.60	136.91	1,256.08	773.91	8,198.69
Linn-Benton	1,918.31	1,286.76	326.96	21.72	733.44	488.14	4,775.33
Mt. Hood	2,723.35	1,627.32	218.28	10.33	764.54	371.72	5,715.54
Oregon Coast	112.60	36.53	40.60	0	53.27	47.09	290.09
Portland	6,855.97	3,826.37	958.06	181.72	1,787.15	934.01	14,543.28
Rogue	490.76	259.16	301.61	0	495.83	78.75	1,626.11
Southwestern	509.53	300.28	221.18	4.62	349.65	206.12	1,591.38
Tillamook Bay	75.27	35.98	20.32	0	30.20	131.21	292.98
Treasure Valley	602.32	353.12	80.88	3.83	154.11	129.04	1,323.30
Umpqua	839.58	398.08	215.88	10.76	773.57	362.92	2,600.79
TOTAL	**24,915.01**	**14,213.66**	**3,882.69**	**558.54**	**8,783.74**	**5,159.62**	**57,513.26**

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Continued on next page

Table 1
(Page 2 of 4)

FTE by Program by Institution
1990-91

COD in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	Subtotal	Corrctns*
Blue Mountain	21.41	8.65	21.22	4.73	152.09	27.05	235.15	0.00
Chemeketa	300.61	65.58	0.00	0.00	0.00	0.31	366.50	0.00
Clatsop	0.80	0.00	2.00	0.00	1.24	12.01	16.05	0.00
Columbia Gorge	12.87	1.21	10.29	0.00	29.95	0.00	54.32	0.00
Linn-Benton	0.00	0.00	0.00	17.96	0.00	0.00	17.96	0.00
Portland	0.00	0.00	0.00	74.41	0.00	0.00	74.41	30.40
Rogue	20.84	62.23	71.25	43.41	595.91	22.25	815.89	0.00
Southwestern	2.67	2.20	9.33	0.93	25.10	55.98	96.21	25.65
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70
Treasure Valley	10.51	3.18	4.89	0.00	2.64	1.07	22.29	39.91
TOTAL	**369.71**	**143.05**	**118.98**	**141.44**	**806.93**	**118.67**	**1,698.78**	**101.66**

Washington Reciprocity in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp	Subtotal
Blue Mountain	2.27	1.04	0.00	0.00	0.15	0.00	3.46
Central	2.00	0.21	0.07	0.00	0.42	0.00	2.70
Clackamas	9.43	9.93	6.36	5.56	0.72	0.00	32.00
Clatsop	32.91	13.02	2.98	8.21	2.84	3.04	63.00
Columbia Gorge	30.65	13.51	5.91	0.00	5.86	3.07	59.00
Mt. Hood	28.85	17.19	4.23	0.24	1.58	2.91	55.00
Portland	5.84	23.71	13.49	7.48	2.50	0.98	54.00
TOTAL	**111.95**	**78.61**	**33.04**	**21.49**	**14.07**	**10.00**	**269.16**

*Corrections FTE's Paid for Start-up of programs.

Continued on next page

Table 1
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FTE by Program by Institution
1990-91

Base FTE in Non-Reimbursable Programs

	Non-Reimbursable	Sep Contract	Out-of-State	Subtotal
Blue Mountain	2.50	0.00	16.32	18.82
Central	18.59	0.00	28.93	47.52
Chemeketa	93.27	224.83	85.13	403.23
Clackamas	248.04	131.69	37.09	416.82
Clatsop	7.26	0.00	46.62	53.88
Columbia Gorge	11.48	12.27	25.02	48.77
Lane	47.53	342.22	268.85	658.60
Linn-Benton	60.78	11.51	108.59	180.88
Mt. Hood	5.17	0.00	327.45	332.62
Oregon Coast	4.58	0.00	0.28	4.86
Portland	95.30	498.28	395.91	989.49
Rogue	23.14	0.00	2.79	25.93
Southwestern	4.84	0.04	16.31	21.19
Tillamook Bay	1.29	0.00	3.20	4.49
Treasure Valley	0.49	2.55	85.25	88.29
Umpqua	62.96	61.01	4.93	128.90
TOTAL	**687.22**	**1,284.40**	**1,452.67**	**3,424.29**

COD in Non-Reimbursable Programs

Blue Mountain	0.33	0.00	0.00	0.33
Chemeketa	0.00	0.00	0.00	0.00
Clatsop	1.15	0.00	0.18	1.33
Columbia Gorge	0.00	0.00	6.22	6.22
Linn-Benton	0.00	0.00	0.00	0.00
Portland	0.00	0.00	15.65	15.65
Rogue	12.52	8.30	1.21	22.03
Southwestern	0.00	0.00	0.00	0.00
Treasure Valley	0.09	4.73	0.00	4.82
TOTAL	**14.09**	**13.03**	**23.26**	**50.38**

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Continued on next page

Table 1
(Page 4 of 4)

FTE by Program by Institution
1990-91

	Subtotal Base FTE in Reimbursable Programs	Subtotal COD in Reimbursable Programs*	Subtotal Washington Reciprocity in Reimbursable Programs	Subtotal Base FTE in Non-Reimb. Programs	Subtotal COD in Non-Reimb. Programs	GRAND TOTAL ALL FTE*
Blue Mountain	1,522.71	235.15	3.46	18.82	0.33	1,780.47
Central	2,067.84		2.70	47.52		2,118.06
Chemeketa	7,435.03	366.50		403.23		8,204.76
Clackamas	4,228.94		32.00	416.82		4,677.76
Clatsop	933.93	16.05	63.00	53.88	1.33	1,068.19
Columbia Gorge	367.32	54.32	59.00	48.77	6.22	535.63
Lane	8,198.69			658.60		8,857.29
Linn-Benton	4,775.33	17.96		180.88		4,974.17
Mt. Hood	5,715.54		55.00	332.62		6,103.16
Oregon Coast	290.09			4.86		294.95
Portland	14,543.28	74.41	54.00	989.49	15.65	15,676.83
Rogue	1,626.11	815.89		25.93	22.03	2,489.96
Southwestern	1,591.38	96.21		21.19		1,708.78
Tillamook Bay	292.98			4.49		297.47
Treasure Valley	1,323.30	22.29		88.29	4.82	1,438.70
Umpqua	2600.79			128.90		2,729.69
TOTAL	**57,513.26**	**1,698.78**	**269.16**	**3,424.29**	**50.38**	**62,955.87**

Source: Term Reports
*Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4)

Table 2

Total FTE* by Term by Institution
1990-91

	Summer	Fall	Winter	Spring	Total**
Blue Mountain	78.32	580.23	545.53	576.39	1,780.47
Central	89.13	717.86	687.56	623.51	2,118.06
Chemeketa	684.88	2,642.18	2,481.95	2,395.75	8,204.76
Clackamas	504.49	1,485.66	1,334.72	1,352.89	4,677.76
Clatsop	85.72	325.64	352.39	304.44	1,068.19
Columbia Gorge	71.76	166.60	145.19	152.08	535.63
Lane	745.43	2,784.41	2,744.70	2,582.75	8,857.29
Linn-Benton	354.88	1,562.81	1,551.48	1,505.00	4,974.17
Mt. Hood	422.14	2,048.94	1,857.25	1,774.83	6,103.16
Oregon Coast	27.47	81.06	95.31	91.11	294.95
Portland	1,585.71	5,000.35	4,568.07	4,522.70	15,676.83
Rogue	243.47	794.13	711.36	741.00	2,489.96
Southwestern	95.99	533.49	548.49	530.81	1,708.78
Tillamook Bay	28.38	98.67	86.19	84.23	297.47
Treasure Valley	120.26	458.10	433.79	426.55	1,438.70
Umpqua	342.71	847.91	781.10	757.97	2,729.69
TOTAL	**5,480.74**	**20,128.04**	**18,925.08**	**18,422.01**	**62,955.87**

* Reimbursable and Nonreimbursable
**Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4)
Source: Term Reports

Table 3

Unduplicated Headcount by Program by Institution
1990-91

	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Educ	Self Imp	Non-Reimb/ Sep Contract	TOTALS
Blue Mountain	4,275	1,259	774	311	2,634	2,228	136	11,617
Central	3,980	1,059	2,149	149	1,227	4,116	638	13,318
Chemeketa	14,151	9,285	2,839	398	3,442	7,057	2,753	39,925
Clackamas	6,240	2,518	5,511	738	2,056	7,257	3,688	28,008
Clatsop	2,594	1,314	758	59	699	1,350	56	6,830
Columbia Gorge	572	1,649	644	0	367	1,286	175	4,693
Lane	10,155	3,117	4,093	513	4,057	8,822	2,456	33,213
Linn-Benton	8,514	3,980	3,998	298	1,634	7,424	1,803	27,651
Mt. Hood	4,268	6,474	122	73	3,823	12,085	301	27,146
Oregon Coast	91	669	653	0	473	510	101	2,497
Portland	18,395	15,536	17,072	790	9,336	16,576	5,740	83,445
Rogue	1,527	1,720	1,131	77	4,426	3,128	1,428	13,437
Southwestern	2,879	1,725	1,296	29	2,107	1,468	29	9,533
Tillamook Bay	232	587	123	0	123	1,550	3	2,618
Treasure Valley	1,916	740	242	51	310	3,082	0	6,341
Umpqua	2,000	1,317	227	93	1,709	9,545	334	15,225
Totals	**81,789**	**52,949**	**41,632**	**3,579**	**38,423**	**87,484**	**19,641**	**325,497**
Percents	**25.13%**	**16.27%**	**12.79%**	**1.10%**	**11.80%**	**26.88%**	**6.03%**	**100.00%**

COD, Washington reciprocity and out of state included in each institution's total (where appropriate)
Source: Headcount Report Forms.

Table 4

Percentage Distribution of Enrollment by Headcount by Instructional Program
1990-91

	LDC	Voc Prep	Voc Supp	Voc App	Dvlp Educ	Self Imp	Non-Reimb/ Sep Contract	TOTALS
Blue Mountain	36.80%	10.84%	6.66%	2.68%	22.67%	19.18%	1.17%	11,617
Central	29.88%	7.95%	16.14%	1.12%	9.21%	30.91%	4.79%	13,318
Chemeketa	35.44%	23.26%	7.11%	1.00%	8.62%	17.68%	6.89%	39,925
Clackamas	22.28%	8.99%	19.68%	2.63%	7.34%	25.91%	13.17%	28,008
Clatsop	37.98%	19.24%	11.10%	0.86%	10.23%	19.77%	0.82%	6,830
Columbia Gorge	12.19%	35.14%	13.72%	0.00%	7.82%	27.40%	3.73%	4,693
Lane	30.58%	9.39%	12.32%	1.54%	12.22%	26.56%	7.39%	33,213
Linn-Benton	30.79%	14.39%	14.46%	1.08%	5.91%	26.85%	6.52%	27,651
Mt. Hood	15.72%	23.85%	0.45%	0.27%	14.08%	44.52%	1.11%	27,146
Oregon Coast	3.64%	26.79%	26.15%	0.00%	18.94%	20.43%	4.05%	2,497
Portland	22.04%	18.62%	20.46%	0.95%	11.19%	19.86%	6.88%	83,445
Rogue	11.36%	12.80%	8.42%	0.57%	32.94%	23.28%	10.63%	13,437
Southwestern	30.20%	18.10%	13.60%	0.30%	22.10%	15.40%	0.30%	9,533
Tillamook Bay	8.86%	22.42%	4.70%	0.00%	4.70%	59.21%	0.11%	2,618
Treasure Valley	30.22%	11.67%	3.82%	0.80%	4.89%	48.60%	0.00%	6,341
Umpqua	13.14%	8.65%	1.49%	0.61%	11.23%	62.69%	2.19%	15,225
Average/Total	**25.13%**	**16.27%**	**12.79%**	**1.10%**	**11.80%**	**26.88%**	**6.03%**	**325,497**

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COD, Washington reciprocity and out of state included in each institution's total (where appropriate)
Source: Headcount Report Forms.

Table 5

Percentage Distribution of Enrollment by Reimbursable and Nonreimbursable FTE by Instructional Program

1990-91

	Total FTE	LDC	Vocational	Developmental Education	Self-Improvement	Nonreimbursable and Separate Contracts
Blue Mountain	1,780.47	41.89%	33.27%	18.34%	6.34%	0.16%
Central	2,118.06	58.54%	18.32%	14.20%	8.06%	0.88%
Chemeketa	8,204.76	38.87%	31.88%	15.18%	10.19%	3.88%
Clackamas	4,677.76	44.41%	30.60%	10.11%	6.76%	8.12%
Clatsop	1,068.19	38.43%	30.72%	10.42%	19.59%	0.84%
Columbia Gorge	535.63	36.04%	26.87%	24.95%	7.52%	4.62%
Lane	8,857.29	42.01%	30.49%	14.25%	8.85%	4.40%
Linn-Benton	4,974.17	39.94%	33.73%	15.02%	9.85%	1.46%
Mt. Hood	6,103.16	47.97%	32.86%	12.69%	6.37%	0.11%
Oregon Coast	294.95	38.21%	26.21%	18.06%	15.97%	1.55%
Portland	15,676.83	44.83%	33.56%	11.58%	6.02%	4.01%
Rogue	2,489.96	20.64%	29.65%	43.88%	4.06%	1.77%
Southwestern	1,708.78	30.22%	32.03%	22.10%	15.37%	0.28%
Tillamook Bay	297.47	25.30%	18.93%	10.15%	44.11%	1.51%
Treasure Valley	1,438.70	46.82%	31.85%	11.38%	9.40%	0.55%
Umpqua	2,729.69	30.87%	22.96%	28.34%	13.29%	4.54%
TOTAL	**62,955.87**	**41.70%**	**31.21%**	**15.38%**	**8.47%**	**3.24%**

COD, Out of State, and Washington reciprocity included in each institution's total (where appropriate).
Source: Term Reports

Table 6

Enrollment Distribution Among Institutions
1990-91

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	1,780.47	2.83%	11,617	3.57%
Central	2,118.06	3.36%	13,318	4.09%
Chemeketa	8,204.76	13.03%	39,925	12.27%
Clackamas	4,677.76	7.43%	28,008	8.60%
Clatsop	1,068.19	1.70%	6,830	2.10%
Columbia Gorge	535.63	0.85%	4,693	1.44%
Lane	8,857.29	14.07%	33,213	10.20%
Linn-Benton	4,974.17	7.90%	27,651	8.49%
Mt. Hood	6,103.16	9.69%	27,146	8.34%
Oregon Coast	294.95	0.47%	2,497	0.77%
Portland	15,676.83	24.90%	83,445	25.64%
Rogue	2,489.96	3.96%	13,437	4.13%
Southwestern	1,708.78	2.71%	9,533	2.93%
Tillamook Bay	297.47	0.47%	2,618	0.80%
Treasure Valley	1,438.70	2.29%	6,341	1.95%
Umpqua	2,729.69	4.34%	15,225	4.68%
TOTAL	**62,955.87**	**100.00%**	**325,497**	**100.00%**

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COD, Out-of-State and Washington reciprocity included in each institution (where appropriate).
Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4).
Sources: Headcount Report Forms; Term Reports.

Table 7

FTE Change by Institution
Total FTE

	1989-90 FTE	1990-91 FTE	Numerical Change	Percent Change
Blue Mountain	1,479.89	1,544.99	65.10	4.40%
Central	1,995.41	2,118.06	122.65	6.15%
Chemeketa	7,443.78	7,838.26	394.48	5.30%
Clackamas	4,356.23	4,677.76	321.53	7.38%
Clatsop	970.88	1,050.81	79.93	8.23%
Columbia Gorge	491.30	475.09	-16.21	-3.30%
Lane	8,330.10	8,857.29	527.19	6.33%
Linn-Benton	4,854.43	4,956.21	101.78	2.10%
Mt. Hood	6,191.12	6,103.16	-87.96	-1.42%
Oregon Coast	402.21	294.95	-107.26	-26.67%
Portland	14,746.13	15,586.77	840.64	5.70%
Rogue	1,440.57	1,652.04	211.47	14.68%
Southwestern	1,531.12	1,612.57	81.45	5.32%
Tillamook Bay	282.91	297.47	14.56	5.15%
Treasure Valley	1,256.83	1,411.59	154.76	12.31%
Umpqua	2,581.75	2,729.69	147.94	5.73%
C O D	1,515.02	1,749.16	234.14	15.45%
TOTAL	59,869.68	62,955.87	3,086.19	5.15%

Out-of-State and Washington reciprocity included in each institution's total (where appropriate).
Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4)
Source: Term Reports

Table 8

FTE Change by Institution
Reimbursable FTE Only

	1989-90* FTE	1990-91*/* FTE	Numerical Change	Percent Change
Blue Mountain	1,464.04	1,526.17	62.13	4.24%
Central	1,945.01	2,070.54	125.53	6.45%
Chemeketa	7,035.55	7,435.03	399.48	5.68%
Clackamas	4,035.30	4,260.94	225.64	5.59%
Clatsop	934.23	996.93	62.70	6.71%
Columbia Gorge	440.29	426.32	-13.97	-3.17%
Lane	7,841.06	8,198.69	357.63	4.56%
Linn-Benton	4,676.53	4,775.33	98.80	2.11%
Mt. Hood	5,873.83	5,770.54	-103.29	-1.76%
Oregon Coast	399.36	290.09	-109.27	-27.36%
Portland	13,723.41	14,597.28	873.87	6.37%
Rogue	1,412.76	1,626.11	213.35	15.10%
Southwestern	1,486.37	1,591.38	105.01	7.06%
Tillamook Bay	273.58	292.98	19.40	7.09%
Treasure Valley	1,206.70	1,323.30	116.60	9.66%
Umpqua	2,483.15	2,600.79	117.64	4.74%
C O D	1,439.34	1,698.78	259.44	18.02%
TOTAL	**56,670.51**	**59,481.20**	**2,810.69**	**4.96%**

*1989-90 and 1990-91 FTE includes Washington reciprocity (where appropriate)

*/*Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4)

Source: Term Reports

Table 9

FTE Change by Instructional Program
Reimbursable FTE* Only

	1989-90 FTE	1990-91** FTE	Numerical Change	Percent Change
Lower Division	24,505.77	25,396.67	890.90	3.64%
Vocational	18,736.34	19,191.50	455.16	2.43%
Other Reimbursable	13,428.40	14,893.03	1,464.63	10.91%
State Totals	**56,670.51**	**59,481.20**	**2,810.69**	**4.96%**

* COD's and reimbursable Washington reciprocity FTE included.
**Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4)
Source: Term Reports

Table 10

FTE Change by Instructional Program

Reimbursable and Non-Reimbursable FTE*

	1989-90 Reimb & Non FTE	1990-91** Reimb & Non FTE	Numerical Change	Percent Change
Lower Division	25,293.72	26,252.94	959.22	3.79%
Vocational	19,117.97	19,650.08	532.11	2.78%
Developmental	8,506.09	9,681.59	1,175.50	13.82%
Self-Improvement	5,054.41	5,331.86	277.45	5.49%
Nonreimbursable and Separate Contract	1,897.49	2,039.40	141.91	7.48%
State Totals	**59,869.68**	**62,955.87**	**3,086.19**	**5.15%**

* COD's and reimbursable Washington reciprocity included.
**Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4)
Source: Term Reports

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Table 11

Resident and Non-Resident Headcount Totals
1990-91

	Oregon Resident	Out-of-State & Foreign(*)	Total
Blue Mountain	11,558	59	11,617
Central	13,267	51	13,318
Chemeketa	39,366	559	39,925
Clackamas	27,267	741	28,008
Clatsop	6,596	234	6,830
Columbia Gorge	4,079	614	4,693
Lane	32,769	444	33,213
Linn-Benton	27,352	299	27,651
Mt. Hood	25,594	1,552	27,146
Oregon Coast	2,497	0	2,497
Portland	80,864	2,581	83,445
Rogue	13,383	54	13,437
Southwestern	9,439	94	9,533
Tillamook Bay	2,606	12	2,618
Treasure Valley	4,567	1,774	6,341
Umpqua	15,197	28	15,225
TOTAL	**316,401**	**9,096**	**325,497**

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Source: 1990-91 Headcount Report forms.
(*) Includes Washington, Idaho, Other States & Foreign

Table 12

Gender Totals
1990-91 Headcount

	Male	Female	Total
Blue Mountain	4,989	6,628	11,617
Central	5,422	7,896	13,318
Chemeketa	17,880	22,045	39,925
Clackamas	15,450	12,558	28,008
Clatsop	2,751	4,079	6,830
Columbia Gorge	1,959	2,734	4,693
Lane	14,796	18,417	33,213
Linn-Benton	12,120	15,531	27,651
Mt. Hood	13,285	13,861	27,146
Oregon Coast	960	1,537	2,497
Portland	38,184	45,261	83,445
Rogue	5,868	7,569	13,437
Southwestern	4,147	5,386	9,533
Tillamook Bay	835	1,783	2,618
Treasure Valley	2,784	3,557	6,341
Umpqua	6,683	8,542	15,225
TOTAL	**148,113**	**177,384**	**325,497**
% OF TOTAL	**45.50%**	**54.50%**	**100.00%**

COD, Out of State & Washington Reciprocity included in institution totals (where appropriate).
Source: Headcount Report Forms

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Table 12G

1990-91 Headcount by Gender

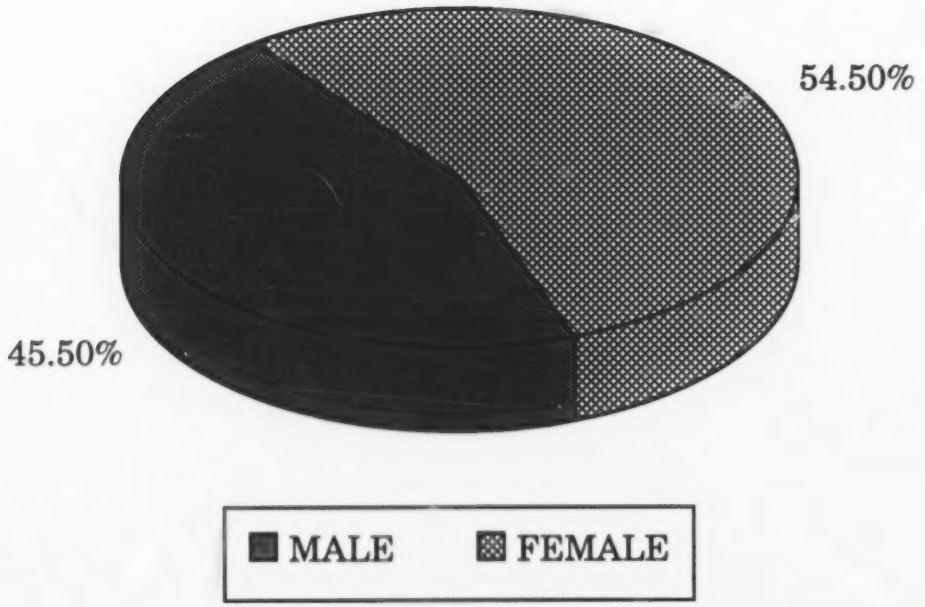

Table 13

Age Distribution
1990-91 Headcount

	15/less	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	Over 65	Unknown	Total
Blue Mountain	174	313	2,573	1,790	1,484	1,062	1,052	715	776	541	572	565	11,617
Central	28	428	2,490	1,390	1,227	1,500	1,611	1,375	1,256	883	968	162	13,318
Chemeketa	512	1,751	5,110	5,454	4,587	4,556	4,412	3,783	4,120	2,224	3,416	0	39,925
Clackamas	273	941	6,107	3,971	3,163	2,804	2,817	2,238	2,538	958	871	1,327	28,008
Clatsop	107	272	791	724	559	651	834	687	690	455	852	208	6,830
Columbia Gorge	27	113	480	288	466	558	658	480	521	168	230	704	4,693
Lane	624	1,421	4,800	5,105	3,660	3,706	3,798	3,002	2,938	1,651	1,700	808	33,213
Linn-Benton	343	747	4,388	3,613	2,708	3,064	3,046	2,354	2,474	1,371	2,328	1,215	27,651
Mt. Hood	0	1,233	4,477	3,925	3,361	3,183	2,957	2,409	2,617	1,205	1,019	760	27,146
Oregon Coast	6	144	223	215	201	274	345	204	246	209	269	161	2,497
Portland	607	944	6,580	13,139	11,174	11,162	10,753	9,191	9,244	3,892	3,739	3,020	83,445
Rogue	401	1,045	1,868	1,574	1,468	1,363	1,405	1,097	1,210	594	1,291	121	13,437
Southwestern	65	234	1,365	1,067	923	1,149	1,261	986	1,228	566	648	41	9,533
Tillamook Bay	32	264	142	175	206	246	281	238	284	306	412	32	2,618
Treasure Valley	43	254	1,441	677	662	553	727	558	782	309	214	121	6,341
Umpqua	190	619	2,251	1,467	1,303	1,570	1,554	1,514	1,617	1,178	1,275	687	15,225
TOTALS	**3,432**	**10,723**	**45,086**	**44,574**	**37,152**	**37,401**	**37,511**	**30,831**	**32,541**	**16,510**	**19,804**	**9,932**	**325,497**
% of Total	**1.06%**	**3.30%**	**13.85%**	**13.69%**	**11.41%**	**11.49%**	**11.52%**	**9.47%**	**10.00%**	**5.07%**	**6.09%**	**3.05%**	**100.00%**

COD, Out of state and Washington reciprocity included in each institution's total (where appropriate).
Source: Headcount Report forms.

Table 14

Racial/Ethnic Distribution
1990-91 Headcount*

	Native American	Asian	Black	Hispanic	Caucasian	Total
Blue Mountain	55	27	40	1,394	10,101	11,617
Central	77	17	1	70	13,153	13,318
Chemeketa	387	854	264	2,124	36,296	39,925
Clackamas	73	434	83	311	27,107	28,008
Clatsop	18	28	3	28	6,753	6,830
Columbia Gorge	19	11	5	138	4,520	4,693
Lane	490	841	245	966	30,671	33,213
Linn-Benton	61	175	26	111	27,278	27,651
Mt. Hood	525	1,039	480	1,526	23,576	27,146
Oregon Coast	0	10	0	57	2,430	2,497
Portland	552	5,579	2,347	3,959	71,008	83,445
Rogue	255	238	37	1,481	11,426	13,437
Southwestern	59	52	5	65	9,352	9,533
Tillamook Bay	4	10	0	10	2,594	2,618
Treasure Valley	25	34	5	470	5,807	6,341
Umpqua	35	49	22	269	14,850	15,225
TOTALS	**2,635**	**9,398**	**3,563**	**12,979**	**296,922**	**325,497**
% of Total	**0.81%**	**2.89%**	**1.09%**	**3.99%**	**91.22%**	**100.00%**

*COD, out-of-state, and Washington reciprocity included in each institution's heacount where appropriate.
Source: Headcount Report forms and SLIAG Report forms.

Table 14G

Racial/Ethnic Distribution

1990-91 Headcount*

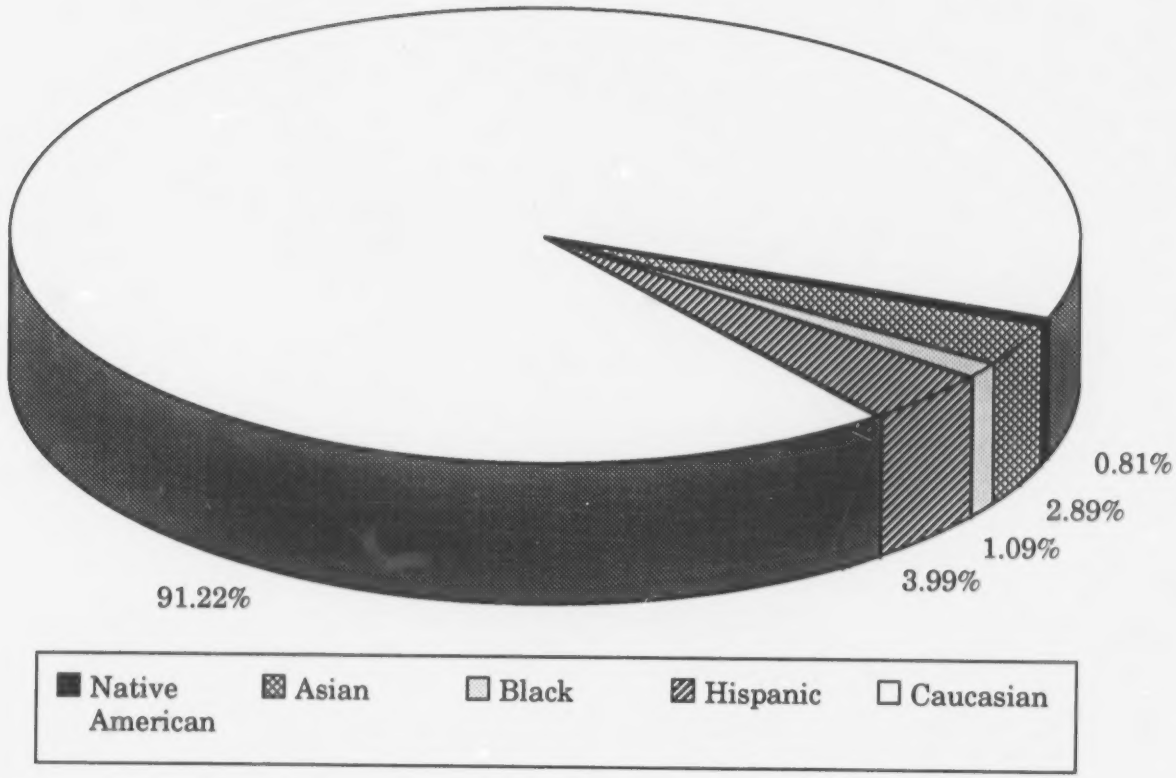

Table 15

Students by County of Residence
1990-91 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	LCC	LBCC	MHCC	OCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	TOTAL
Baker	70	9	13	0	0	0	5	29	2	0	0	1	3	0	80	0	212
Benton	11	12	207		0	0	89	11,638	38	0	59	0	5	0	5	9	12,079
Clackamas	35	38	388	20,293	9	0	35	115	3,254	0	6,774	0	0	0	10	12	30,963
Clatsop	0	2	37	23	5,906	0	5	26	37	0	51	0	0	9	5	3	6,106
Columbia	11	2	37	43	412	0	17	31	90	0	1,914	1	0	3	0	9	2,570
Coos	18	2	43	3	0	0	89	60	33	0	36	4	7,647	0	3	69	8,007
Crook	11	1,052	8	0	0	0	7	10	5	0	7	0	0	0	3	0	1,103
Curry	7	2	17	3	0	0	62	16	7	0	11	20	996	0	0	22	1,163
Deschutes	32	10,199	51	13	3	0	37	89	48	0	42	4	0	0	3	6	10,527
Douglas	7	12	39	10	3	7	460	97	28	0	33	71	702	0	3	14,693	16,165
Gilliam	42	0	2	0	0	18	0	16	2	0	1	0	0	0	3	0	84
Grant	77	17	9	6	0	0	2	10	1	0	6	1	3	0	13	0	145
Harney	32	41	3	6	0	0	7	8	2	0	6	0	0	0	156	0	261
Hood River	7	17	17	33	0	862	5	13	144	0	65	0	0	0	0	0	1,163
Jackson	11	33	80	6	0	0	72	91	28	0	43	5,460	0	0	0	102	5,926
Jefferson	18	1,333	10	6	0	4	7	13	12	0	20	1	0	0	8	3	1,435
Josephine	14	14	7	0	0	0	42	34	9	0	9	5,988	0	0	0	75	6,192
Klamath	13	167	27	13	0	0	50	57	15	0	20	1,592	3	0	3	31	1,991
Lake	3	64	8	3	0	0	7	29	6	0	1	128	0	0	47	0	296
Lane	13	19	255	36	0	0	31,243	305	90	0	147	9	27	3	3	93	32,243
Lincoln	0	2	82	146	9	0	45	269	0	2,482	37	0	3	9	5	6	3,095
Linn	3	12	859	43	0	0	221	13,191	58	9	85	0	0	0	10	3	14,494
Malheur	13	2	50	0	0	0	5	16	3	0	2	0	0	0	4,022	0	4,113
Marion	13	41	27,236	666	0	0	55	584	214	2	703	0	0	0	10	9	29,533
Morrow	719	9	4	13	0	10	0	10	5	0	0	0	0	0	0	0	770
Multnomah	24	88	270	4,429	9	4	107	99	20,290	2	42,398	5	3	12	16	31	67,787
Polk	0	9	5,312	23	0	0	15	188	28	0	43	0	0	0	0	3	5,621
Sherman	7	0	2	0	0	127	0	10	1	0	6	0	0	0	0	0	153
Tillamook	11	0	38	3	77	4	5	24	24	2	53	0	0	2,561	3	6	2,811
Umatilla	9,806	7	39	3	0	4	17	39	35	0	23	0	0	0	34	0	10,007
Union	301	5	13	13	3	4	7	13	14	0	7	0	0	0	44	0	424
Wallowa	137	0	6	0	0	0	5	0	18	0	4	0	0	0	0	3	173
Wasco	21	5	11	27	0	3,035	0	26	7	0	58	0	0	0	0	3	3,193
Washington	18	29	195	1,150	3	0	27	97	933	0	26,717	1	0	9	23	6	29,208
Wheeler	3	14	2	3	0	0	2	3	1	0	1	0	0	0	3	0	32
Yamhill	18	9	3,989	43	3	0	17	71	87	0	1,482	0	0	0	0	0	5,719
Unknown OR	32	0	0	202	157	0	0	25	25	0	0	97	47	0	52	0	637
Subtotal OR	11,558	13,267	39,366	27,267	6,596	4,079	32,769	27,352	25,594	2,497	80,864	13,383	9,439	2,606	4,567	15,197	316,401
Idaho	39	4	0	0	1	0	4	3	20	0	0	0	0	0	1714	0	1,785
Washington	16	25	0	130	204	220	4	11	1,463	0	451	0	0	0	0	0	2,524
Other	4	22	559	611	29	394	436	285	69	0	2,130	54	94	12	60	28	4,787
TOTAL	11,617	13,318	39,925	28,008	6,830	4,693	33,213	27,651	27,146	2,497	83,445	13,437	9,533	2,618	6,341	15,225	325,497

Source: Headcount forms.

Table 16

Students by Oregon County of Residence

1990-91 Headcount

COUNTY	TOTAL STUDENTS ENROLLED	TOTAL COUNTY POPULATION*	PERCENTAGE ENROLLED	COUNTY	TOTAL STUDENTS ENROLLED	TOTAL COUNTY POPULATION*	PERCENTAGE ENROLLED
Baker	212	15,317	1.38%	Lincoln	3,095	38,889	7.96%
Benton	12,079	70,811	17.06%	Linn	14,494	91,227	15.89%
Clackamas	30,963	278,850	11.10%	Malheur	4,113	26,038	15.80%
Clatsop	6,106	33,301	18.34%	Marion	29,533	228,483	12.93%
Columbia	2,570	37,557	6.84%	Morrow	770	7,625	10.10%
Coos	8,007	60,273	13.28%	Multnomah	67,787	583,887	11.61%
Crook	1,103	14,111	7.82%	Polk	5,621	49,541	11.35%
Curry**	1,163 **	19,327 **	6.02%	Sherman**	153 **	1,918 **	7.98%
Deschutes	10,527	74,958	14.04%	Tillamook	2,811	21,570	13.03%
Douglas	16,165	94,649	17.08%	Umatilla	10,007	59,249	16.89%
Gilliam**	84 **	1,717 **	4.89%	Union**	424 **	23,598 **	1.80%
Grant**	145 **	7,853 **	1.85%	Wallowa**	173 **	6,911 **	2.50%
Harney**	261 **	7,060 **	3.70%	Wasco	3,193	21,683	14.73%
Hood River	1,163	16,903	6.88%	Washington	29,208	311,554	9.37%
Jackson**	5,926 **	146,389 **	4.05%	Wheeler**	32 **	1,396 **	2.29%
Jefferson	1,435	13,676	10.49%	Yamhill	5,719	65,551	8.72%
Josephine	6,192	62,649	9.88%	Unknown OR	637		
Klamath	1,991	57,702	3.45%				
Lake	296	7,186	4.12%	**TOTALS**	**316,401**	**2,842,321**	**11.13%**
Lane	32,243	282,912	11.40%				

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* Population by county from 1990 census as reported by Center for Population Research, Portland State University, February 1992.

** These counties do not have any community college service. The students must either go to a county that has a community college, or be served through a Contracted Out-of-District (COD) contract.

Table 17

Oregon Public High School Graduates in Community College Districts 1981 through 1991*

Headcount Trends

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Blue Mountain	753	810	730	689	741	719	712	697	712	687
Central	992	1,018	978	1,062	953	1,066	1,067	1,109	968	1,038
Chemeketa	3,141	3,011	3,066	3,016	2,871	2,982	2,932	2,995	2,718	2,734
Clackamas	2,191	2,199	2,221	2,204	2,191	2,129	2,213	2,135	2,060	2,107
Clatsop	333	276	272	267	222	281	287	273	266	260
Columbia Gorge	256	250	254	240	219	255	255	246	212	253
Lane	2,833	2,738	2,631	2,627	2,580	2,664	2,782	2,614	2,561	2,371
Linn-Benton	1,732	1,690	1,502	1,554	1,529	1,595	1,645	1,466	1,478	1,448
Mt. Hood	2,368	2,191	2,186	2,055	2,010	2,188	2,250	2,102	1,952	1,811
Oregon Coast	N/A	N/A	N/A	N/A	N/A	322	318	356	337	372
Portland	6,826	6,805	6,573	6,610	6,490	6,726	7,062	6,543	6,257	6,018
Rogue	703	683	571	566	633	547	617	552	515	535
Southwestern	815	789	810	784	729	813	795	736	699	671
Tillamook Bay	221	223	240	222	210	213	213	195	203	195
Treasure Valley	386	350	357	356	327	326	334	325	325	330
Umpqua	1,028	1,044	971	953	917	933	997	972	924	962
TOTAL Grads in CC Districts**	**24,549**	**24,042**	**23,330**	**23,167**	**22,600**	**23,724**	**24,448**	**23,288**	**22,153**	**21,770**
TOTAL Grads in All Public HS	**28,780**	**28,099**	**27,214**	**26,870**	**26,286**	**27,165**	**28,058**	**26,903**	**25,564**	**25,159**
% within CC Districts***	**85.30%**	**85.56%**	**85.73%**	**86.22%**	**85.98%**	**87.33%**	**87.13%**	**86.56%**	**86.66%**	**86.53%**

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.
** Totals do not add because some community college districts share high schools.
*** Total Grads in CC Districts divided by Total Grads in All Public HS.
Source: Oregon Department of Education.

FACULTY AND STAFF

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Faculty and Staff

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (EEO-6 surveys), the federal Department of Education (IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Division, in cooperation with the Office of Community College Services (survey collected every three years on staffing by expenditure category). Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete federal faculty salary surveys.

IPEDS and EEO-6 surveys are done biennially; Tables 18, 19, and 21 through 24 display 1989-90 data. OCCA surveys are done annually, so Table 20 shows 1990-91 data.

Since these surveys all are collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 18

Full-Time and Part-Time Faculty by Gender

	Full Time*		Part Time		Total		Total
	Male	Female	Male	Female	Male	Female	Faculty
Blue Mountain	51	17	33	88	84	105	189
Central	50	23	67	56	117	79	196
Chemeketa	111	94	235	255	346	349	695
Clackamas	83	61	227	209	310	270	580
Clatsop	20	11	2	4	22	15	37
Columbia Gorge	4	3	71	78	75	81	156
Lane	127	108	107	107	234	215	449
Linn-Benton	71	57	121	201	192	258	450
Mt. Hood	97	55	175	229	272	284	556
Oregon Coast	Included in Portland Totals						
Portland	224	153	761	824	985	977	1,962
Rogue	31	23	101	133	132	156	288
Southwestern	38	15	108	122	146	137	283
Tillamook Bay	Included in Portland Totals						
Treasure Valley	34	16	44	56	78	72	150
Umpqua	36	25	26	49	62	74	136
State Totals	**977**	**661**	**2,078**	**2,411**	**3,055**	**3,072**	**6,127**

* 9-12 month contracts

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall, 1989.

Table 19

Race/Ethnic Classification of Faculty by Gender*

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	84	103	0	0	0	2	0	0	0	0	84	105	189
Central	114	78	0	0	1	1	0	0	2	0	117	79	196
Chemeketa	335	331	3	1	5	13	2	4	1	0	346	349	695
Clackamas	307	263	0	0	0	4	2	3	1	0	310	270	580
Clatsop	22	15	0	0	0	0	0	0	0	0	22	15	37
Columbia Gorge	75	79	0	1	0	0	0	0	0	1	75	81	156
Lane	225	212	2	0	4	2	3	0	0	1	234	215	449
Linn-Benton	189	254	0	0	0	2	2	2	1	0	192	258	450
Mt. Hood	256	269	4	2	5	6	6	7	1	0	272	284	556
Oregon Coast	Included in Portland numbers												
Portland	928	903	14	14	9	21	28	33	6	6	985	977	1,962
Rogue	127	153	0	0	5	2	0	0	0	1	132	156	288
Southwestern	145	137	0	0	0	0	1	0	0	0	146	137	283
Tillamook Bay	Included in Portland numbers												
Treasure Valley	72	69	0	0	3	1	2	2	1	0	78	72	150
Umpqua	62	73	0	0	0	0	0	1	0	0	62	74	136
TOTALS	2,941	2,939	23	18	32	54	46	52	13	9	3,055	3,072	6,127

* Includes full and part-time faculty.
Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall, 1989.

Table 20

Faculty and Administrative Base Salaries (Nine-month Faculty; Full-Time Administrators)*

1990-91

	Faculty			Administrators					
				Level 1**		Level 2**		Level 3**	
	High	Mean	Low	High	Low	High	Low	High	Low
Blue Mountain	$40,437	$36,241	$24,937	$68,900	$50,448	$52,988	$28,800	$38,148	$35,245
Central	$44,344	$33,335	$26,093	$77,500	$30,870	$53,251	$24,310	$36,735	$19,998
Chemeketa	$39,528	$34,709	$22,977	$89,610	$53,288	$60,782	$38,486	$47,832	$23,693
Clackamas	$39,338	$34,131	$24,914	$75,680	$39,995	$54,816	$34,894	$51,451	$39,548
Clatsop	$42,817	$32,665	$24,563	$62,000	$30,948	$45,403	$19,532	$32,377	$16,324
Columbia Gorge	$32,000	$30,729	$28,750	$58,424	$37,040	NA	NA	NA	NA
Lane	$40,254	$36,012	$24,652	$73,500	$55,536	$56,647	$33,704	$49,159	$24,134
Linn-Benton	$40,462	$32,211	$21,112	$69,901	$49,148	$54,158	$29,981	$38,698	$17,829
Mt. Hood	$41,676	$37,946	$24,572	$80,377	$41,506	$53,910	$37,704	NA	NA
Oregon Coast	(Faculty contracted from PCC)			$40,000	$37,275	$33,571	NA	NA	NA
Portland	$39,250	$35,514	$24,750	$91,400	$39,364	$57,732	$31,977	$54,352	$28,340
Rogue	$38,712	$32,338	$24,875	$64,718	$37,013	$39,174	$31,000	$26,000	$18,804
Southwestern	$44,904	$33,283	$26,362	$64,000	$46,800	NA	NA	$43,067	$19,760
Tillamook Bay	(Faculty contracted from PCC)			$45,000	$25,067	NA	NA	NA	NA
Treasure Valley	$38,968	$29,899	$20,178	$62,160	$27,729	$43,782	$16,804	$25,627	NA
Umpqua	$36,521	$31,855	$26,197	$67,400	$28,499	$53,255	$29,789	$31,351	NA
State Average	**$39,944**	**$33,633**	**$24,638**	**$68,161**	**$39,408**	**$50,728**	**$29,748**	**$39,566**	**$24,368**

* Does not include employees working less than full-time or on sabbatical.

** Level 1: Presidents and all administrators reporting directly to the president.

** Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator.

** Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator.

NA = no full-time employees listed in this category, or no "low" available because only 1 employee in the category.

Source: 1990-91 Oregon Community College Association Salary Survey.

Table 21

Full-Time and Part-Time Administrators by Gender

	Full Time		Part Time		Total		
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	11	5	0	0	11	5	16
Central	19	13	1	8	20	21	41
Chemeketa	33	30	0	0	33	30	63
Clackamas	19	9	0	0	19	9	28
Clatsop	19	11	0	0	19	11	30
Columbia Gorge	3	1	0	0	3	1	4
Lane	49	26	0	0	49	26	75
Linn-Benton	22	24	1	1	23	25	48
Mt. Hood	18	9	0	0	18	9	27
Oregon Coast		Not available					
Portland	57	53	8	15	65	68	133
Rogue	6	0	0	1	6	1	7
Southwestern	4	2	0	0	4	2	6
Tillamook Bay		Not available					
Treasure Valley	3	0	1	0	4	0	4
Umpqua	14	7	0	0	14	7	21
State Totals	**277**	**190**	**11**	**25**	**288**	**215**	**503**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall, 1989.
Note: The EEO-6 Survey excludes from administrator category any direct line supervisors of instruction.

Table 22

Race/Ethnic Classification of Administrators by Gender

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	5	0	0	0	0	0	0	0	0	11	5	**16**
Central	20	21	0	0	0	0	0	0	0	0	20	21	**41**
Chemeketa	31	30	1	0	1	0	0	0	0	0	33	30	**63**
Clackamas	18	9	0	0	0	0	1	0	0	0	19	9	**28**
Clatsop	19	11	0	0	0	0	0	0	0	0	19	11	**30**
Columbia Gorge	3	1	0	0	0	0	0	0	0	0	3	1	**4**
Lane	49	25	0	0	0	0	0	1	0	0	49	26	**75**
Linn-Benton	23	25	0	0	0	0	0	0	0	0	23	25	**48**
Mt. Hood	18	9	0	0	0	0	0	0	0	0	18	9	**27**
Oregon Coast	Included in Portland numbers												
Portland	62	67	1	0	1	0	1	0	0	1	65	68	**133**
Rogue	6	1	0	0	0	0	0	0	0	0	6	1	**7**
Southwestern	4	2	0	0	0	0	0	0	0	0	4	2	**6**
Tillamook Bay	Included in Portland numbers												
Treasure Valley	4	0	0	0	0	0	0	0	0	0	4	0	**4**
Umpqua	14	7	0	0	0	0	0	0	0	0	14	7	**21**
TOTALS	**282**	**213**	**2**	**0**	**2**	**0**	**2**	**1**	**0**	**1**	**288**	**215**	**503**

Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall, 1989.

Table 23

Full and Part-Time Non-teaching Professionals by Gender

	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	3	5	0	1	3	6	9
Central	0	0	0	0	0	0	0
Chemeketa	11	7	0	0	11	7	18
Clackamas	6	12	0	0	6	12	18
Clatsop	0	2	0	0	0	2	2
Columbia Gorge	2	7	0	0	2	7	9
Lane	13	15	0	0	13	15	28
Linn-Benton	1	12	0	0	1	12	13
Mt. Hood	20	13	6	13	26	26	52
Oregon Coast	Not Available						
Portland	21	40	0	2	21	42	63
Rogue	3	6	0	0	3	6	9
Southwestern	1	11	0	0	1	11	12
Tillamook Bay	Not Available						
Treasure Valley	5	7	2	3	7	10	17
Umpqua	0	0	10	0	10	0	10
State Totals	86	137	18	19	104	156	260

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1989.

Table 24

Full and Part-Time Classified and Support Staff by Gender

	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	34	1	1	12	35	**47**
Central	41	63	4	18	45	81	**126**
Chemeketa	79	217	44	147	123	364	**487**
Clackamas	47	109	0	0	47	109	**156**
Clatsop	9	22	5	10	14	32	**46**
Columbia Gorge	1	10	2	13	3	23	**26**
Lane	82	227	29	42	111	269	**380**
Linn-Benton	42	127	36	66	78	193	**271**
Mt. Hood	60	104	33	72	93	176	**269**
Oregon Coast	Not available						
Portland	144	264	105	314	249	578	**827**
Rogue	16	36	2	19	18	55	**73**
Southwestern	13	32	1	9	14	41	**55**
Tillamook Bay	Not available						
Treasure Valley	11	23	2	12	13	35	**48**
Umpqua	17	46	18	3	35	49	**84**
State Totals	**573**	**1314**	**282**	**726**	**855**	**2040**	**2,895**

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1989.

Table 25

Community College Employees by Expense Function
Full-time (FT) and Part-time (PT)
Snapshot: April 1991

	INSTRUCTION		INSTRUCTIONAL SUPPORT		STUDENT SERVICES		COLLEGE SUPPORT		PLANT O & M		STUDENT WORKERS**	TOTAL		OVERALL	FULL-TIME AS % OF
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	(PT)	FT	PT	TOTAL	OVERALL TOTAL
Blue Mountain	74	131	60	11	0	96	9	0	10	2		153	240	393	38.9%
Central*	92	217	38	25	40	55	28	15	16	1	60	214	373	647	33.1%
Chemeketa	289	565	134	51	75	353	83	34	38	18		619	1,021	1,640	37.7%
Clackamas	175	330	39	67	53	55	44	68	36	18		347	538	885	39.2%
Clatsop	35	114	8	4	9	7	24	4	8	0	89	84	218	302	27.8%
Columbia Gorge	6	82	9	6	7	0	5	6	0	11		27	105	132	20.5%
Lane	371	498	70	11	125	96	101	8	55	11	400	722	1,024	1,746	41.4%
Linn-Benton	208	675	80	155	89	90	70	42	35	29		482	991	1,473	32.7%
Mt. Hood	187	475	47	132	159	169	67	63	41	17		501	856	1,357	36.9%
Oregon Coast	3	0	7	0	3	2	12	1	0	0		25	3	28	89.3%
Portland	488	1,372	170	44	92	152	138	57	115	14	600	1,003	2,239	3,242	30.9%
Rogue	52	332	25	15	28	22	26	25	12	7		143	401	544	26.3%
Southwestern	53	238	24	49	16	23	33	36	13	8		139	354	493	28.2%
Tillamook Bay	1	41	7	4	7	0	5	6	0	0		20	51	71	28.2%
Treasure Valley	49	172	14	10	16	18	15	3	13	5		107	208	315	34.0%
Umpqua	64	294	27	8	14	30	25	22	18	2		148	356	504	29.4%
TOTAL 1991	**2,147**	**5,536**	**759**	**592**	**733**	**1,168**	**685**	**390**	**410**	**143**	**1,149**	**4,734**	**8,978**	**13,712**	**34.5%**
1988 TOTAL* **	**2,054**	**4,780**	**559**	**426**	**600**	**677**	**672**	**323**	**379**	**91**	**600**	**4,264**	**7,179**	**11,443**	**37.3%**
% CHANGE	**4.5%**	**15.8%**	**35.8%**	**39.0%**	**22.2%**	**72.5%**	**1.9%**	**20.7%**	**8.2%**	**57.1%**	**91.5%**	**11.0%**	**25.1%**	**19.8%**	**-2.8%**

* Total part-time for Central includes 60 nonstudent workers that were NOT classified by expense function.

** These student workers were NOT categorized by expense function.

*** Total part-time includes 282 nonstudent workers that were NOT classified by expense function.

Note: Of the statewide total of 13,712 people employed in April 1991, approximately 3,000 were student workers.

Source: OCCS/State Employment Division Survey. This survey is done every 3 years.

FINANCES

1990-91

Academic Year Data

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Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and special revenue fund represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 26 through 33 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are **Capital Projects** and **Debt Service Funds**, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; **Enterprise** and **Internal Service Funds**, which relate to activities furnishing goods or services for a fee; and a **Financial Aid Fund**. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes; state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables. State support as a percentage of general fund operating costs has been decreasing steadily over the past decade; Table 38 displays this relationship. Local property taxes and/or increased tuitions have picked up the slack.

Table 26

General Fund Operating Revenues
1990-91

	State FTE Reimb.*	Other State Grants**	District Taxes***	Tuition/Fees	Fed. and Other Sources	1990-91 Total Rev.	1989-90 Total Rev.	Incr./Decr. from 89-90	Beginning Balance
Blue Mountain	$2,046,794	$0	$4,520,957	$943,944	$573,709	$8,085,404	$7,644,912	5.76%	$1,720,494
Central	$2,643,721	$0	$6,266,222	$1,674,967	$1,336,341	$11,921,251	$10,875,184	9.62%	$5,501,397
Chemeketa	$8,282,257	$0	$14,945,521	$5,153,054	$911,946	$29,292,778	$27,906,607	4.97%	$2,105,951
Clackamas	$5,093,008	$0	$10,268,878	$3,470,147	$570,836	$19,402,869	$17,077,299	13.62%	$902,887
Clatsop	$1,436,685	$0	$2,689,880	$607,387	$493,922	$5,227,874	$4,886,050	7.00%	$832,975
Columbia Gorge	$747,799	$34,573	$631,814	$377,762	$173,034	$1,964,982	$1,931,913	1.71%	$339,240
Lane	$9,376,003	$842,701	$16,032,970	$9,695,689	$1,147,540	$37,094,903	$35,090,927	5.71%	$4,420,290
Linn-Benton	$5,519,797	$0	$7,870,673	$3,335,343	$647,490	$17,373,303	$16,544,493	5.01%	$1,494,033
Mt. Hood	$7,177,423	$0	$11,662,279	$5,220,410	$902,637	$24,962,749	$23,388,642	6.73%	$934,675
Oregon Coast	$623,362	$0	$479,964	$244,890	$138,265	$1,486,481	$1,324,323	12.24%	($100,424)
Portland	$15,596,126	$0	$28,184,875	$12,240,832	$3,528,031	$59,549,864	$54,866,641	8.54%	$3,766,378
Rogue	$2,327,799	$53,879	$2,912,223	$1,519,237	$568,601	$7,381,739	$6,965,814	5.97%	$399,133
Southwestern	$2,114,112	$55,082	$3,911,940	$973,222	$254,532	$7,308,888	$7,100,444	2.94%	$870,358
Tillamook Bay	$380,398	$0	$480,426	$164,785	$180,459	$1,206,068	$1,163,842	3.63%	$175,849
Treasure Valley	$1,725,227	$43,436	$3,336,363	$1,038,631	$195,925	$6,339,582	$5,953,338	6.49%	$202,519
Umpqua	$3,049,879	$25,305	$2,613,206	$1,376,502	$199,014	$7,263,906	$6,896,022	5.33%	$871,789
TOTAL	$68,140,390	$1,054,976	$116,808,191	$48,036,802	$11,822,282	$245,862,641	$229,616,451	7.08%	$24,437,544

* State FTE Reimbursement is that amount paid for operations for the Fiscal Year.
** Other State Grants include equipment grants.
*** District Taxes are from the tax rolls supplied by each county assessor.
Source: OCCS Revenue/Expenditure Reports; OCCS distribution records.

Table 27

General Fund Operating Revenues
(% by category)
1990-91

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Federal Sources & Other Sources	1990-91 Total Revenues	Increase/Decrease from 1989-90
Blue Mountain	25.31%	0.00%	55.92%	11.67%	7.10%	$8,085,404	5.8%
Central	22.18%	0.00%	52.56%	14.05%	11.21%	$11,921,251	9.6%
Chemeketa	28.27%	0.00%	51.02%	17.59%	3.11%	$29,292,778	5.0%
Clackamas	26.25%	0.00%	52.92%	17.88%	2.94%	$19,402,869	13.6%
Clatsop	27.48%	0.00%	51.45%	11.62%	9.45%	$5,227,874	7.0%
Columbia Gorge	38.06%	1.76%	32.15%	19.22%	8.81%	$1,964,982	1.7%
Lane	25.28%	2.27%	43.22%	26.14%	3.09%	$37,094,903	5.7%
Linn-Benton	31.77%	0.00%	45.30%	19.20%	3.73%	$17,373,303	5.0%
Mt. Hood	28.75%	0.00%	46.72%	20.91%	3.62%	$24,962,749	6.7%
Oregon Coast	41.94%	0.00%	32.29%	16.47%	9.30%	$1,486,481	12.2%
Portland	26.19%	0.00%	47.33%	20.56%	5.92%	$59,549,864	8.5%
Rogue	31.53%	0.73%	39.45%	20.58%	7.70%	$7,381,739	6.0%
Southwestern	28.93%	0.75%	53.52%	13.32%	3.48%	$7,308,888	2.9%
Tillamook Bay	31.54%	0.00%	39.83%	13.66%	14.96%	$1,206,068	3.6%
Treasure Valley	27.21%	0.69%	52.63%	16.38%	3.09%	$6,339,582	6.5%
Umpqua	41.99%	0.35%	35.98%	18.95%	2.74%	$7,263,906	5.3%
TOTAL	**27.71%**	**0.43%**	**47.51%**	**19.54%**	**4.81%**	**$245,862,641**	**7.1%**

Source: OCCS Revenue/Expenditure reports.

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Table 27G

General Fund Operating Revenues
(Percent of Total by Source)
1990-91

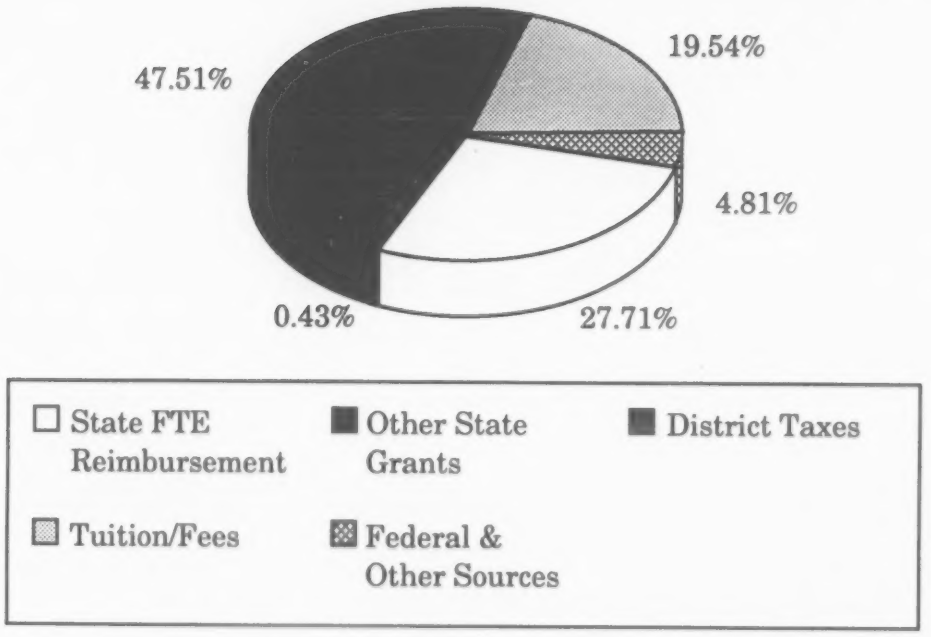

Table 28

General Fund Operating Expenditures
1990-91

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total	Increase/Decrease from 1989-90
Blue Mountain	$4,469,879	$826,654	$731,827	$705,816	$0	$707,585	$7,441,761	8.93%
Central	$6,081,722	$796,278	$1,725,263	$1,777,250	$112,201	$961,806	$11,454,520	16.84%
Chemeketa	$15,566,479	$2,303,992	$1,931,150	$5,362,507	$0	$2,213,814	$27,377,942	5.41%
Clackamas	$9,405,580	$1,314,251	$1,481,578	$3,115,639	$317,527	$2,126,334	$17,760,909	7.79%
Clatsop	$2,402,770	$926,016	$311,090	$1,012,580	$22,045	$503,837	$5,178,338	3.26%
Columbia Gorge	$805,093	$139,055	$200,693	$413,900	$172,782	$112,814	$1,844,337	2.49%
Lane	$21,986,168	$1,538,681	$3,233,646	$5,013,606	$3,998	$2,633,090	$34,409,189	6.36%
Linn-Benton	$9,171,333	$609,443	$1,293,886	$2,542,728	$3,875	$1,862,776	$15,484,041	-1.54%
Mt. Hood	$12,679,017	$876,047	$2,239,610	$3,275,550	$0	$2,748,631	$21,818,855	0.91%
Oregon Coast	$721,516	$20,660	$70,575	$308,333	$15,405	$62,336	$1,198,825	-26.67%
Portland	$29,281,969	$5,803,543	$4,491,060	$8,016,558	$1,082,838	$4,757,866	$53,433,834	5.47%
Rogue	$2,856,669	$1,037,176	$762,385	$1,044,301	$278,153	$606,399	$6,585,083	0.04%
Southwestern	$3,418,891	$876,613	$641,501	$1,432,248	$3,775	$667,157	$7,040,185	2.96%
Tillamook Bay	$348,414	$154,385	$175,720	$286,938	$270	$103,904	$1,069,631	0.23%
Treasure Valley	$3,288,118	$313,880	$523,010	$868,852	$40,562	$721,096	$5,755,518	2.35%
Umpqua	$4,025,541	$681,215	$748,481	$1,029,674	$72,186	$966,114	$7,523,211	8.37%
Totals	**$126,509,159**	**$18,217,889**	**$20,561,475**	**$36,206,480**	**$2,125,617**	**$21,755,559**	**$225,376,179**	**4.85%**

*Transfers-out not included.

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

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Table 29

General Fund Operating Expenditures
Percent of Total by Category
1990-91

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	60.06%	11.11%	9.83%	9.48%	0.00%	9.51%	$7,441,761
Central	53.09%	6.95%	15.06%	15.52%	0.98%	8.40%	$11,454,520
Chemeketa	56.86%	8.42%	7.05%	19.59%	0.00%	8.09%	$27,377,942
Clackamas	52.96%	7.40%	8.34%	17.54%	1.79%	11.97%	$17,760,909
Clatsop	46.40%	17.88%	6.01%	19.55%	0.43%	9.73%	$5,178,338
Columbia Gorge	43.65%	7.54%	10.88%	22.44%	9.37%	6.12%	$1,844,337
Lane	63.57%	4.45%	9.35%	14.57%	0.01%	7.61%	$34,409,189
Linn-Benton	59.23%	3.94%	8.36%	16.42%	0.03%	12.03%	$15,484,041
Mt. Hood	58.11%	4.02%	10.26%	15.01%	0.00%	12.60%	$21,818,855
Oregon Coast	60.19%	1.72%	5.89%	25.72%	1.29%	5.20%	$1,198,825
Portland	54.80%	10.86%	8.40%	15.00%	2.03%	8.90%	$53,433,834
Rogue	43.38%	15.75%	11.58%	15.86%	4.22%	9.21%	$6,585,083
Southwestern	48.56%	12.45%	9.11%	20.34%	0.05%	9.48%	$7,040,185
Tillamook Bay	32.57%	14.43%	16.43%	26.83%	0.03%	9.71%	$1,069,631
Treasure Valley	57.13%	5.45%	9.09%	15.10%	0.70%	12.53%	$5,755,518
Umpqua	53.51%	9.05%	9.95%	13.69%	0.96%	12.84%	$7,523,211
TOTAL	**56.13%**	**8.08%**	**9.12%**	**16.06%**	**0.94%**	**9.65%**	**$225,376,179**

*Transfers-out not included.
Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 29G

General Fund Operating Expenditures
Percent of Total by Category
1990-91

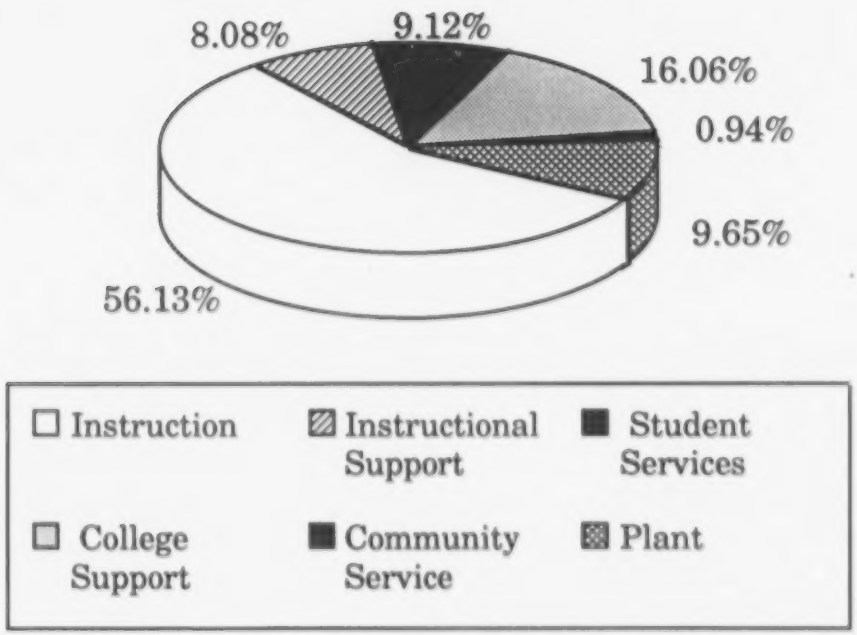

Table 30

Special Revenue Fund Revenues
1990-91

	Actual State FTE Reimbursement*	Other State	District Taxes	Tuition/ Fees	Federal Grants	Other Revenues	Total Revenues	% Increase/ Decrease from 1989-90	Beginning Balance
Blue Mountain	$279,257	$62,803	$0	$161,269	$622,479	$585,143	$1,710,951	17.62%	$574,649
Central Oregon	$0	$384,835	$0	$0	$735,846	$808,991	$1,929,672	49.22%	$99,686
Chemeketa	$428,688	$1,647,430	$0	$980,234	$2,743,514	$1,850,477	$7,650,343	59.58%	$422,737
Clackamas	$0	$0	$0	$0	$0	$376,132	$376,132	-84.06%	$68,830
Clatsop	$21,571	$0	$0	$0	$557,628	$0	$579,199	204.83%	$0
Columbia Gorge	$51,072	$117,987	$0	$39,114	$293,545	$58,206	$559,924	64.61%	$133,514
Lane	$0	$638,934	$0	$1,189	$3,817,778	$1,306,493	$5,764,394	1.50%	$79,350
Linn-Benton	$24,138	$395,235	$0	$287,285	$1,269,244	$1,002,261	$2,978,163	40.25%	$165,608
Mt. Hood	$0	$0	$0	$0	$7,527,610	$617,763	$8,145,373	50.91%	$292,480
Oregon Coast	$0	$106,038	$0	$6,087	$235,656	$74,415	$422,196	51.46%	$300
Portland	$122,848	$3,203,944	$0	$0	$2,842,625	$4,225,194	$10,394,611	28.21%	$656,882
Rogue	$533,111	$325,449	$0	$338,736	$1,239,764	$317,616	$2,754,676	31.74%	$201,669
Southwestern	$131,247	$264,837	$222,017	$191,229	$436,673	$614,758	$1,860,761	17.96%	$20,136
Tillamook Bay	$7,662	$104,858	$0	$0	$44,618	$58,086	$215,224	-21.11%	$40,612
Treasure Valley	$70,206	$258,221	$0	$11,828	$44,914	$66,226	$451,395	46.65%	$46,456
Umpqua	$0	$818,479	$0	$275,995	$0	$168,903	$1,263,377	70.44%	$78,041
Total	**$1,669,800**	**$8,329,050**	**$222,017**	**$2,292,966**	**$22,411,894**	**$12,130,664**	**$47,056,391**	**27.15%**	**$2,880,950**

* Represents payments for COD programs
Source: OCCS Revenue/Expenditure reports.

Table 31

Special Revenue Fund Expenditures
1990-91

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total	Percentage Increase/Decrease from 1989-90
Blue Mountain	$982,022	$548	$0	$185,257	$601,095	$0	$1,768,922	33.63%
Central	$1,532,483	$0	$0	$0	$326,404	$0	$1,858,887	56.02%
Chemeketa	$2,217,668	$4,744,217	$0	$0	$132,053	$0	$7,093,938	50.50%
Clackamas	$0	$42,809	$223,285	$54,720	$4,560	$0	$325,374	-85.73%
Clatsop	$79,314	$98,454	$2,968	$0	$280,518	$0	$461,254	143.14%
Columbia Gorge	$274,815	$0	$0	$0	$248,999	$0	$523,814	87.80%
Lane	$3,301,369	$229,032	$80,921	$0	$2,111,640	$0	$5,722,962	17.49%
Linn-Benton	$1,160,827	$120,842	$0	$0	$1,108,983	$0	$2,390,652	32.09%
Mt. Hood	$3,259,830	$0	$0	$88,729	$4,760,813	$0	$8,109,372	48.04%
Oregon Coast	$0	$0	$0	$0	$168,434	$0	$168,434	-30.24%
Portland	$8,862,659	$0	$0	$0	$0	$0	$8,862,659	36.85%
Rogue	$1,331,300	$221,499	$144,951	$22,949	$618,367	$58,961	$2,398,027	27.56%
Southwestern	$919,761	$255,146	$193,804	$9,211	$311,866	$0	$1,689,788	12.35%
Tillamook Bay	$21,064	$17,377	$62,309	$2,630	$110,715	$11,682	$225,977	-9.94%
Treasure Valley	$375,165	$0	$0	$0	$18,875	$0	$394,040	31.10%
Umpqua	$1,211,019	$10,292	$8,447	$0	$0	$0	$1,229,758	47.54%
TOTAL	**$25,529,296**	**$5,740,216**	**$716,685**	**$363,696**	**$10,803,322**	**$70,643**	**$43,223,858**	**28.56%**

*Transfers-out not included.
Source: Revenue/Expenditure reports.

Table 32

Direct Instructional Costs by Program
General and Special Revenue Funds
1990-91

	Lower Division	Vocational Education	Developmental Education	Other Reimbursable	Nonreimbursable	Total	Percentage Increase/Decrease from 1989-90
Blue Mountain	$2,167,751	$1,717,293	$1,158,783	$354,129	$53,945	$5,451,901	10.78%
Central	$4,080,115	$1,327,444	$1,767,599	$0	$439,047	$7,614,205	25.21%
Chemeketa	$6,747,304	$5,957,689	$2,909,488	$1,952,699	$216,967	$17,784,147	1.44%
Clackamas	$4,312,904	$3,158,362	$860,905	$661,900	$411,509	$9,405,580	-4.75%
Clatsop	$999,120	$856,440	$281,272	$338,299	$6,953	$2,482,084	7.58%
Columbia Gorge	$302,177	$392,148	$199,436	$184,544	$1,603	$1,079,908	16.52%
Lane	$7,253,984	$17,306,288	$456,893	$169,435	$100,937	$25,287,537	13.19%
Linn-Benton	$3,325,045	$4,405,725	$1,151,206	$1,405,310	$44,874	$10,332,160	4.86%
Mt. Hood	$6,201,463	$8,112,724	$1,174,097	$450,563	$0	$15,938,847	-11.63%
Oregon Coast	$252,142	$204,271	$138,368	$107,414	$19,321	$721,516	-33.98%
Portland	$13,605,482	$11,663,056	$2,945,767	$9,930,323	$0	$38,144,628	9.04%
Rogue	$1,137,280	$1,730,298	$884,411	$0	$435,980	$4,187,969	5.70%
Southwestern	$1,094,389	$1,253,031	$953,583	$773,760	$263,889	$4,338,652	17.42%
Tillamook Bay	$87,103	$86,304	$34,842	$154,261	$6,968	$369,478	-8.80%
Treasure Valley	$1,638,257	$1,487,315	$198,813	$331,483	$7,415	$3,663,283	7.30%
Umpqua	$1,504,061	$2,268,671	$858,564	$101,914	$503,350	$5,236,560	17.05%
TOTAL	**$54,708,577**	**$61,927,059**	**$15,974,027**	**$16,916,034**	**$2,512,758**	**$152,038,455**	**5.66%**

Source: OCCS Revenue/Expenditure reports.

Table 33

Cost per FTE
1990-91

	Total FTE**	Total Gen. Fund & Spec. Revenue Expenditures	Cost per FTE	Reimbursable FTE Only**	Total Gen. Fund & Spec. Revenue Expend. for RFTE	1990-91 Cost per Reim. FTE	1989-90 Cost per Reim. FTE
Blue Mountain	1,780.47	$9,210,683	$5,173	1,761.32	$9,195,799	$5,221	$4,841
Central	2,118.06	$13,313,407	$6,286	2,070.54	$11,341,120	$5,477	$4,990
Chemeketa	8,204.76	$34,471,880	$4,201	7,801.53	$27,041,193	$3,466	$3,475
Clackamas	4,677.76	$18,086,283	$3,866	4,260.94	$16,817,805	$3,947	$3,835
Clatsop	1,068.19	$5,639,592	$5,280	1,012.98	$5,134,322	$5,069	$5,325
Columbia Gorge	535.63	$2,368,150	$4,421	480.64	$2,271,138	$4,725	$4,259
Lane	8,857.29	$40,307,909	$4,551	8,198.69	$33,063,209	$4,033	$4,011
Linn-Benton	4,974.17	$17,874,693	$3,594	4,793.29	$14,987,003	$3,127	$3,294
Mt. Hood	6,103.16	$29,928,227	$4,904	5,770.54	$28,802,374	$4,991	$4,424
Oregon Coast	294.95	$1,367,259	$4,636	290.09	$1,180,123	$4,068	$4,069
Portland	15,676.83	$62,296,493	$3,974	14,671.69	$52,970,122	$3,610	$3,829
Rogue	2,489.96	$8,983,110	$3,608	2,442.00	$8,854,948	$3,626	$4,036
Southwestern	1,708.78	$8,729,973	$5,109	1,687.59	$8,708,852	$5,161	$5,334
Tillamook Bay	297.47	$1,295,608	$4,355	292.98	$1,053,480	$3,596	$3,773
Treasure Valley	1,438.70	$6,149,558	$4,274	1,345.59	$6,135,530	$4,560	$4,730
Umpqua	2,729.69	$8,752,969	$3,207	2,600.79	$7,111,691	$2,734	$2,643
TOTALS/AVGS	**62,955.87**	**$268,775,794**	**$4,269**	**59,481.20**	**$234,668,712**	**$3,945**	**$3,942**

*COD and reciprocity FTE are included in each institution's totals (where appropriate).
**Does not include Corrections FTE's Paid for Start-up of programs (see Table 1 Page 2 of 4)
Source: OCCS Revenue/Expenditure reports.

Table 34

Property Taxes
1990-91

	Average Tax Rate	Assessed Value	Amount of $ Tax will raise*	Type of Operating Levy	Date Approved
Blue Mountain	$2.0155	$2,243,054,806	$4,520,956.74	TAX BASE	5/84
Central	$1.5026	$4,170,117,918	$6,266,221.83	TAX BASE	11/82
Chemeketa	$1.7808	$8,392,588,177	$14,945,521.03	TAX BASE	5/86
Clackamas	$1.3853	$7,412,746,430	$10,268,877.63	3-YEAR SERIAL LEVY	3/90
Clatsop	$1.6232	$1,657,146,354	$2,689,879.96	TAX BASE	5/88
Columbia Gorge	$1.0589	$596,669,658	$631,813.50	TAX BASE	5/82
Lane	$1.8702	$8,572,863,898	$16,032,970.06	TAX BASE	11/87
Linn-Benton	$1.9145	$4,111,085,340	$7,870,672.89	TAX BASE	11/86
Mt. Hood	$1.7182	$6,787,498,160	$11,662,279.34	TAX BASE	5/80
Oregon Coast	$0.2398	$2,001,519,285	$479,964.32	3-YEAR SERIAL LEVY	9/90
Portland	$0.9136	$30,850,345,037	$28,184,875.22	TAX BASE	5/86
Rogue	$1.4454	$2,014,821,774	$2,912,223.39	TAX BASE	5/80
Southwestern	$2.1192	$1,845,951,310	$3,911,940.02	TAX BASE	5/88
Tillamook Bay	$0.5001	$960,659,179	$480,425.66	TAX BASE	5/85
Treasure Valley	$5.2526	$635,182,143	$3,336,363.17	TAX BASE	11/84
Umpqua	$1.0511	$2,486,162,992	$2,613,205.92	TAX BASE	5/80
State Totals	**$1.3785** (avg)	**$84,738,412,461**	**$116,808,190.68**		

* Without offsets, discounts, uncollectable taxes.
Sources: County Assessors' Offices, Community College Budgets (Form LB-50).

Table 35

RFTE and TAXES
1990-91

	Actual 1990-91 RFTE*	Assessed Value**	Assessed Value per RFTE **	Levy: Amount of $ Tax will raise**	Levy per RFTE**
Blue Mountain	1,526.17	$2,243,054,806	$1,469,728	$4,520,956.74	$2,962
Central	2,070.54	$4,170,117,918	$2,014,024	$6,266,221.83	$3,026
Chemeketa	7,435.03	$8,392,588,177	$1,128,790	$14,945,521.03	$2,010
Clackamas	4,260.94	$7,412,746,430	$1,739,697	$10,268,877.63	$2,410
Clatsop	996.93	$1,657,146,354	$1,662,249	$2,689,879.96	$2,698
Columbia Gorge	426.32	$596,669,658	$1,399,582	$631,813.50	$1,482
Lane	8198.69	$8,572,863,898	$1,045,638	$16,032,970.06	$1,956
Linn-Benton	4,775.33	$4,111,085,340	$860,901	$7,870,672.89	$1,648
Mt. Hood	5,770.54	$6,787,498,160	$1,176,233	$11,662,279.34	$2,021
Oregon Coast	290.09	$2,001,519,285	$6,899,649	$479,964.32	$1,655
Portland	14,597.28	$30,850,345,037	$2,113,431	$28,184,875.22	$1,931
Rogue	1,626.11	$2,014,821,774	$1,239,044	$2,912,223.39	$1,791
Southwestern	1,591.38	$1,845,951,310	$1,159,969	$3,911,940.02	$2,458
Tillamook Bay	292.98	$960,659,179	$3,278,924	$480,425.66	$1,640
Treasure Valley	1,323.30	$635,182,143	$479,999	$3,336,363.17	$2,521
Umpqua	2,600.79	$2,486,162,992	$955,926	$2,613,205.92	$1,005
SUB-TOTAL	**57,782.42**	**$84,738,412,461**	**$1,466,509**	**$116,808,190.68**	**$2,022**
C O D	**1,698.78**				
TOTAL	**59,481.20**		**N/A**		**N/A**

* Reimbursable Base FTE plus Washington Reciprocity FTE from Table 1.
**Assessed values and levy amounts are taken from Table 35.
Please Note: Corrections FTE's Paid for Start-up of programs are not included (see Table 1 Page 2 of 4)

Table 36

Oregon Community Colleges
Tuition Rates Per Term
1990-91

	In District		Out of District		Non/Oregon	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	$20.00	$240	$22.00	$264	$60.00	$720
Central Oregon	$24.00	$250	$24.00	$370	$112.50	$1,125
Chemeketa	$23.00	$276	$23.00	$276	$83.00	$996
Clackamas	$25.50	$250	$25.50	$250	$90.00	$900
Clatsop	$20.00	$240	$20.00	$240	$78.00	$936
Columbia Gorge	$24.00	$288	$26.00	$312	$35.00	$420
Lane	$23.00	$276	$23.00	$276	$92.00	$1,044
Linn-Benton	$24.00	$288	$24.00	$288	$99.00	$1,188
Mt. Hood	$29.00	$270	$29.00	$270	$83.00	$830
Oregon Coast	$25.00	$300	$50.00	$600	$100.00	$1,200
Portland	$25.00	$250	$51.00	$510	$80.00	$960
Rogue	$24.00	$288	$37.00	$444	$77.00	$924
Southwestern	$24.00	$264	$24.00	$264	$72.00	$792
Tillamook Bay	$22.00	$264	$22.00	$264	$66.00	$792
Treasure Valley	$24.00	$235	$36.00	$360	$48.00	$470
Umpqua	$25.00	$300	$25.00	$300	$108.00	$1,296
Average	$23.84	$267	$28.84	$331	$80.22	$912

Note: Equivalent per credit hour and/or full-time rates were calculated from the information given when actual data were not available in the college catalogs.

Average In-District Tuition
1980-81/1990-91

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1980-81	$450	6.4%
1981-82	$508	12.9%
1982-83	$540	6.3%
1983-84	$590	9.3%
1984-85	$600	1.7%
1985-86	$627	4.5%
1986-87	$660	5.3%
1987-88	$685	3.8%
1988-89	$720	5.1%
1989-90	$759	5.4%
1990-91	$801	5.5%

Table 37

Financial Aid Expenditures
1990-91

	Scholarships and Grants	Loans	Tuition Discounts/Waivers: Student	Staff	Seniors	Admin Costs	Other Costs	Work Study	Totals
Blue Mountain	$942,342	$141,271	$65,280	$18,233	$31,095	$12,835	$73,575	$67,709	$1,352,340
Central	$1,221,457	$111,644	$0	$0	$0	$189,541	$0	$145,163	$1,667,805
Chemeketa	$3,606,141	$139,047	$29,931	$0	$0	$315,047	$0	$607,276	$4,697,442
Clackamas	$1,369,107	$251,740	$141,208	$40,923	$127,754	$57,878	$0	$191,673	$2,180,283
Clatsop	$542,525	$24,439	$15,309	$0	$0	$104,721	$59	$125,890	$812,943
Columbia Gorge	26,002	$0	7,209	14,917	4,495	$9,301	8,424	3,499	$73,847
Lane	$4,020,272	$676,229	$3,054	$93,735	$82,023	$474,133	$0	$824,616	$6,174,062
Linn-Benton	$2,198,505	$259,050	$0	$0	$0	$304,128	$0	$308,812	$3,070,495
Mt. Hood	$2,238,798	$440,032	$114,008	$81,238	$91,509	$313,194	$223,483	$496,078	$3,998,340
Oregon Coast	$0	$0	$0	$0	$0	$103	$0	$9,833	$9,936
Portland	$6,012,976	$853,102	$247,711	$0	$0	$651,120	$458,361	$761,499	$8,984,769
Rogue	1480402	$0	$218,543	$26,944	$5,766	$157,499	$0	$83,547	$1,972,701
Southwestern	$839,503	$71,808	$80,570	$0	$0	$144,444	$31,689	$159,803	$1,327,817
Tillamook Bay	$0	$0	$0	$0	$0	$0	$0	$0	$0
Treasure Valley	$630,159	$0	$82,702	$26,008	$20,105	$111,469	$14,491	$71,533	$956,467
Umpqua	$1,151,550	$118,731	$0	$0	$0	$102,082	$0	$120,407	$1,492,770
Totals	**$26,279,739**	**$3,087,093**	**$1,005,525**	**$301,998**	**$362,747**	**$2,947,495**	**$810,082**	**$3,977,338**	**$38,772,017**

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Source: OCCS Revenue/Expenditure reports.

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Table 38

Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures*	State Appropriation	Appropriation as Percent of Costs
1977-78	$94,250,676	$39,534,246	41.95%
1978-79	$102,997,111	$42,786,666	41.54%
1979-80	$115,911,658	$47,176,107	40.70%
1980-81	$129,853,942	$46,853,659	36.08%
1981-82	$142,568,047	$51,178,789	35.90%
1982-83	$149,311,114	$46,854,837	31.38%
1983-84	$159,480,927	$50,593,358	31.72%
1984-85	$168,776,665	$54,184,656	32.10%
1985-86	$171,427,533	$57,287,865	33.42%
1986-87	$184,855,672	$59,018,223	31.93%
1987-88	$190,123,288	$60,590,176	31.87%
1988-89	$203,623,592	$61,573,164	30.24%
1989-90	$214,949,504	$64,162,326	29.85%
1990-91	$225,376,179	$68,140,390	30.23%

*Source: OCCS Revenue/Expenditure reports.

FACILITIES

390.91

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Facilities

Data available on community college facilities in Oregon come from the Physical Facilities Inventory Classification System. Credit for maintaining the system goes to Truman Baird, of the State System of Higher Education, who collects the information from community college facility managers, updates it, and provides the database to the individual colleges and the Office of Community College Services. Information shown is based on the most recent updates.

Currently, the system provides space inventory data for owned space in thirteen community college districts.

Definitions:

Gross Area:	Sum of all areas within the principal outside faces of exterior walls at each floor level of a building, neglecting architectural setbacks and projections.
Net Assignable:	Usable interior floor areas of rooms or buildings assignable to an operating department. Such areas represent the actual space accommodating a program or organizational unit in a room or building.
Net Usable:	The sum of all areas on all floors of a building either assigned to, or available for assignment to, an occupant or specific use, or necessary for the general operation of a building.
Utility:	Circulation, custodial, mechanical and electrical areas, and public restrooms. Also included are "inactive" areas; e.g., those currently being remodeled.

Table 39

Facilities Inventory: Total Available Area
(Square Feet)

	Gross Area (Square feet)	Usable Area (Square feet)	Percentage	Non Assigned (Square feet)	Percentage	Net Assigned (Square feet)	Percentage
Blue Mountain	209,924	197,440	94.05%	49,905	23.77%	147,535	70.28%
Central	277,034	256,874	92.72%	65,487	23.64%	191,387	69.08%
Chemeketa	619,945	567,393	91.52%	142,903	23.05%	424,490	68.47%
Clackamas	391,929	350,649	89.47%	92,001	23.47%	258,648	65.99%
Clatsop	180,975	160,112	88.47%	31,980	17.67%	128,132	70.80%
Columbia Gorge	(Not Available)						
Lane	926,705	859,040	92.70%	250,314	27.01%	608,726	65.69%
Linn-Benton	580,167	542,747	93.55%	187,991	32.40%	354,756	61.15%
Mt. Hood	765,860	691,565	90.30%	153,432	20.03%	538,133	70.27%
Oregon Coast	(Not Applicable)						
Portland	1,373,252	1,283,026	93.43%	419,855	30.57%	863,171	62.86%
Rogue	169,476	158,533	93.54%	18,791	11.09%	139,742	82.46%
Southwestern	210,851	195,037	92.50%	58,803	27.89%	136,234	64.61%
Tillamook Bay	(Not Applicable)						
Treasure Valley	181,910	164,962	90.68%	31,458	17.29%	133,504	73.39%
Umpqua	230,794	215,945	93.57%	72,785	31.54%	143,160	62.03%
TOTAL	6,118,822	5,643,323	92.23%	1,575,705	25.75%	4,067,618	66.48%

Source: OCCS Facilities Inventory, "Institutional Summary by Building" report, Spring, 1991.

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Table 40

Facilities Inventory: Area Distribution (Sq. Ft.) by Major Use Category

	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Sq. Footage
Blue Mountain	113,459	13,234	10,196	8,368	867	1,411	49,905	197,440
Central	116,409	22,329	33,783	14,861	1,538	2,381	65,573	256,874
Chemeketa	270,716	49,975	45,725	30,299	17,905	8,623	144,150	567,393
Clackamas	180,175	31,437	21,184	9,856	863	15,710	91,424	350,649
Clatsop	92,094	14,903	9,085	10,861	0	1,189	31,980	160,112
Columbia Gorge	(Not Available)							
Lane	457,254	33,426	56,594	56,178	5,697	0	249,891	859,040
Linn-Benton	259,408	37,303	30,084	15,715	12,246	0	187,991	542,747
Mt. Hood	374,783	66,454	56,183	35,312	3,665	0	155,168	691,565
Oregon Coast	(Not Applicable)							
Portland	656,309	70,030	62,837	38,985	17,674	3,681	433,510	1,283,026
Rogue	93,390	11,063	12,267	13,899	6,611	2,512	18,791	158,533
Southwestern	89,437	19,651	13,359	10,736	0	3,051	58,803	195,037
Tillamook Bay	(Not Applicable)							
Treasure Valley	71,991	11,053	42,436	7,334	690	0	31,458	164,962
Umpqua	99,935	15,756	15,813	9,987	0	1,669	72,785	215,945
TOTAL	**2,875,360**	**396,614**	**409,546**	**262,391**	**67,756**	**40,227**	**1,591,429**	**5,643,323**

Source: OCCS Facilities Inventory, "Principal Use Summary" reports, Spring, 1991.

Table 41

Facilities Inventory: Distribution of Assignable Areas (Sq. Ft.) per FTE by Major Use Category

	Total FTE Enrollment	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Square Footage per FTE
Blue Mountain	1,544.99	73.44	8.57	6.60	5.42	0.56	0.91	32.30	127.79
Central	2,118.06	54.96	10.54	15.95	7.02	0.73	1.12	30.96	121.28
Chemeketa	7,838.26	34.54	6.38	5.83	3.87	2.28	1.10	18.39	72.39
Clackamas	4,677.76	38.52	6.72	4.53	2.11	0.18	3.36	19.54	74.96
Clatsop	1,050.81	87.64	14.18	8.65	10.34	0.00	1.13	30.43	152.37
Columbia Gorge	475.09	(Not Available)							
Lane	8,857.29	51.62	3.77	6.39	6.34	0.64	0.00	28.21	96.99
Linn-Benton	4,956.21	52.34	7.53	6.07	3.17	2.47	0.00	37.93	109.51
Mt. Hood	6,103.16	61.41	10.89	9.21	5.79	0.60	0.00	25.42	113.31
Oregon Coast	294.95	(Not Applicable)							
Portland	15,586.77	42.11	4.49	4.03	2.50	1.13	0.24	27.81	82.32
Rogue	1,652.04	56.53	6.70	7.43	8.41	4.00	1.52	11.37	95.96
Southwestern	1,612.57	55.46	12.19	8.28	6.66	0.00	1.89	36.47	120.95
Tillamook Bay	297.47	(Not Applicable)							
Treasure Valley	1,411.59	51.00	7.83	30.06	5.20	0.49	0.00	22.29	116.86
Umpqua	2,729.69	36.61	5.77	5.79	3.66	0.00	0.61	26.66	79.11
TOTAL*	**60,139.20**	**47.81**	**6.59**	**6.81**	**4.36**	**1.13**	**0.67**	**26.46**	**93.84**

*Note: Total does not include Columbia Gorge, Oregon Coast and Tillamook Bay.

Source: OCCS Facilities Inventory, "Principal Use Summary" reports, Spring, 1991; and 1990-91 FTE enrollment (without COD).

PROGRAMS AND SERVICES

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Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community districts which contract with colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 42

Libraries

	Prof Staff (FTE)	Other Staff*	Total Operating Expenses	Collection Expenditures	No. of Volumes	No. Serials & Other Items (Titles)	Public Service Hrs/week
Blue Mountain	2.50	4.50	$208,115	$53,000	45,172	10,225	71.00
Central	2.43	12.50	$379,344	$52,155	38,133	6,646	66.00
Chemeketa	2.34	10.09	$430,616	$87,506	50,475	11,753	64.50
Clackamas	3.50	7.50	$294,977	$56,707	51,449	2,013	61.75
Clatsop	2.50	5.55	$197,651	$39,592	41,439	4,460	66.25
Columbia Gorge**	0.50	0.00	$6,725	$2,090	N/A	N/A	N/A
Lane	4.60	12.50	$442,708	$121,100	59,709	4,345	73.50
Linn-Benton	3.00	6.08	$204,440	$33,407	44,612	7,228	59.50
Mt. Hood	1.90	7.95	$409,328	$54,039	66,817	8,693	61.00
Oregon Coast	Not applicable						
Portland	9.63	40.86	$1,117,905	$242,412	83,355	5,220	76.00
Rogue	2.30	5.45	$155,320	$24,660	33,000	1,875	73.50
Southwestern	2.75	7.30	$213,953	$43,503	52,508	18,350	64.00
Tillamook Bay	Not applicable						
Treasure Valley	2.00	2.58	$157,790	$26,370	39,659	1,263	65.00
Umpqua	2.00	4.34	$167,932	$33,241	38,617	11,125	63.50
State Totals	41.95	127.20	$4,386,804	$869,782	644,945	93,196	66.58

*Includes Student Assistants.
**Using local Public Library for college services.

Source: IPEDS, 1990 (Note: IPEDS surveys are conducted every two years. Data displayed are the most recent available.).

Table 43
(page 1 of 2)
Contracted Out-of-District Full-Time Equivalent Students*
1990-91

		Lower Division	Vocational	Developmental Education	Self-Improvement	Nonreimbursable Programs	Total
Blue Mountain							
	EOCI	14.85	17.60	98.46	6.77	0.00	137.68
	Powder River	0.00	0.00	8.13	0.00	0.00	8.13
Chemeketa							
	Corrections	300.61	65.58	0.00	0.31	0.00	366.50
Subtotal:	**Corrections**	**315.46**	**83.18**	**106.59**	**7.08**	**0.00**	**512.31**
Linn-Benton							
	Laborer Apprenticeship	0.00	17.96	0.00	0.00	0.00	17.96
Portland							
	Carpenter Apprenticeship	0.00	50.47	0.00	0.00	0.00	50.47
	Ironworker Apprenticeship	0.00	23.94	0.00	0.00	0.00	23.94
Rogue							
	Klamath Apprenticeship	0.00	2.86	0.00	0.00	0.00	2.86
	Jackson Apprenticeship	0.00	40.55	0.00	0.00	0.00	40.55
Subtotal:	**Apprenticeship**	**0.00**	**135.78**	**0.00**	**0.00**	**0.00**	**135.78**

* Oregon residents only; numbers do not include out-of-state students.

Please Note: Corrections FTE's Paid for Start-up of programs are not included (See Table 1 Page 2 of 4)

Continued on next page

Table 43
(page 2 of 2)
Contracted Out-of-District Full-Time Equivalent Students*
1990-91

		Lower Division	Vocational	Developmental Education	Self-Improvement	Nonreimbursable Programs	Total
Blue Mountain	Baker County	0.00	1.07	21.80	2.65	0.06	25.58
	Gilliam County	0.00	2.40	1.54	2.67	0.17	6.78
	Grant County	5.56	2.75	3.44	0.88	0.00	12.63
	Union County	0.27	8.72	14.86	7.35	0.00	31.20
	Wallowa County	0.73	2.06	3.86	2.49	0.00	9.14
	Wheeler County	0.00	0.00	0.00	4.24	0.10	4.34
Clatsop	Columbia County	0.80	2.00	1.24	12.01	1.15	17.20
Columbia Gorge	Hood River County	12.87	11.50	29.95	0.00	0.00	54.32
Rogue	Jackson County	20.84	125.87	460.29	0.00	19.89	626.89
	Klamath County	0.00	7.61	132.97	19.83	0.36	160.77
	Lake County	0.00	0.00	2.65	2.42	0.57	5.64
Southwestern	Curry County	2.67	12.46	25.10	55.98	0.00	96.21
Treasure Valley	Harney County	10.51	8.07	2.64	1.07	4.82	27.11
Subtotal:	**Counties**	**54.25**	**184.51**	**700.34**	**111.59**	**27.12**	**1,077.81**
Totals: **		**369.71**	**403.47**	**806.93**	**118.67**	**27.12**	**1,725.90**

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Please Note: Corrections FTE's Paid for Start-up of programs are not included (See Table 1 Page 2 of 4)

Table 44
(page 1 of 2)
Contracted Out-of-District Cost and Resources
1990-91

	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain									
EOCI	$185,042	$0	$493,126	$678,168	$327,661	$148,838	$67,205	$9,011	$552,715
Powder River	$10,927	$0	$1,500	$12,427	$20,682	$731	$1,700	$1,405	$24,518
Chemeketa									
Corrections	$428,688	$86,905	$105,000	$620,593	$553,287	$89,058	$33,386	$0	$675,731
Portland									
Corrections(a)	$40,864	$0		$40,864	$34,251	$7,146	$6,347	$0	$47,744
Southwestern									
Corrections(a)	$34,479	$0	$14,798	$49,277	$10,978	$33,998	$1,100	$1,074	$47,150
Tillamook Bay									
Corrections(a)	$7,662	$0		$7,662					$0
Treasure Valley									
Corrections(a)	$53,634	$0		$53,634					$0
Subtotal: Corrections	**$761,296**	**$86,905**	**$614,424**	**$1,462,625**	**$946,859**	**$279,771**	**$109,738**	**$11,490**	**$1,347,858**
Linn-Benton									
Apprenticeship	$24,138	$0	$0	$24,138	$0	$20,027	$1,346	$0	$21,373
Portland									
Apprenticeship	$81,984	$0	$0	$81,984	$389,198	$111,553	$8,012	$40,147	$548,910
Rogue									
Klamath Apprenticeship	$3,844	$3,645	$0	$7,489	$5,714	$250	$570	$2,014	$8,548
Jackson Apprenticeship	$53,760	$12,381	$15,305	$81,446	$44,470	$3,439	$11,573	$3,212	$62,694
Subtotal: Apprenticeship	**$163,726**	**$16,026**	**$15,305**	**$195,057**	**$439,382**	**$135,269**	**$21,501**	**$45,373**	**$641,525**

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* Includes Pell Grants.
** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
*** Includes in-kind.
(a) No FTE's were generated - these funds were for the Start-up of Programs.

Table 44
(page 2 of 2)
Contracted Out-of-District Cost and Resources
1990-91

	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain									
Baker County	$26,124	$7,150	$11,290	$44,564	$20,589	$1,789	$4,700	$4,307	$31,385
Gilliam/Wheeler Counties	$12,807	$4,605	$1,500	$18,912	$10,494	$1,723	$2,360	$2,055	$16,632
Grant County	$11,573	$14,882	$2,145	$28,600	$21,605	$4,126	$2,747	$1,748	$30,226
Union County	$23,512	$15,111	$20,080	$58,703	$33,033	$3,269	$4,915	$4,087	$45,304
Wallowa County	$9,272	$9,836	$2,500	$21,608	$16,017	$1,623	$2,245	$1,054	$20,939
Clatsop									
Columbia County	$21,571	$17,085	$0	$38,656	$27,446	$3,479	$2,550	$5,412	$38,887
Columbia Gorge									
Hood River County	$51,072	$39,114	$47,221	$137,407	$83,851	$44,974	$20,281	$25,265	$174,371
Rogue									
Jackson County	$349,440	$283,636	$168,222	$801,298	$564,919	$80,296	$38,701	$111,038	$794,954
Klamath County	$119,253	$0	$180,420	$299,673	$208,843	$25,162	$15,488	$30,414	$279,907
Lake County	$6,814	$3,103	$3,760	$13,677	$2,910	$2,033	$2,500	$6,235	$13,678
Southwestern Oregon									
Curry County	$96,768	$41,348	$87,421	$225,537	$108,298	$10,941	$31,824	$58,519	$209,582
Treasure Valley									
Harney County	$16,572	$8,840	$17,131	$42,543	$26,354	$3,448	$4,173	$2,684	$36,659
Subtotal: Counties	$744,778	$444,710	$541,690	$1,731,178	$1,124,359	$182,863	$132,484	$252,818	$1,692,524
TOTALS**	**$1,669,800**	**$488,339**	**$1,120,438**	**$3,278,577**	**$1,972,944**	**$428,718**	**$224,033**	**$232,622**	**$2,858,317**

* Includes Pell Grants.
** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.
*** Includes in-kind.
**** Includes Corrections, Apprenticeship, and Counties.

Table 45

Developmental Education
Total FTE*
1990-91

	ENGLISH AS A SECOND LANGUAGE	ADULT BASIC EDUCATION	GENERAL EDUCATIONAL DEVELOPMENT	ADULT HIGH SCHOOL	POST-SECONDARY REMEDIAL	TOTAL DEVELOPMENTAL EDUCATION
Blue Mountain	40.07	36.24	53.21	102.49	94.60	326.61
Central	33.22	61.85	37.88	31.86	136.06	300.87
Chemeketa	634.41	310.60	215.25	85.03	0.00	1,245.29
Clackamas	88.70	27.33	35.63	146.61	174.53	472.80
Clatsop	8.27	10.20	5.29	28.61	58.90	111.27
Columbia Gorge	35.04	36.03	26.50	20.88	15.20	133.65
Lane	146.79	343.49	259.18	418.68	94.34	1,262.48
Linn-Benton	79.54	164.86	153.79	29.12	319.60	746.91
Mt. Hood	206.04	44.50	363.59	2.27	158.24	774.64
Oregon Coast	13.26	9.75	30.09	0.17	0.00	53.27
Portland	733.32	470.24	514.78	0.00	97.84	1,816.18
Rogue	157.50	261.82	194.16	59.88	419.23	1,092.59
Southwestern	22.23	173.85	41.27	0.00	140.24	377.59
Tillamook Bay	4.93	16.19	9.08	0.00	0.00	30.20
Treasure Valley	36.14	18.07	9.45	24.39	75.62	163.67
Umpqua	58.92	295.55	202.01	81.44	135.65	773.57
State Totals	**2,298.38**	**2,280.57**	**2,151.16**	**1,031.43**	**1,920.05**	**9,681.59**

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate)
Source: OCCS Term Reports.

Table 46

Developmental Education by Age*
Total Headcount**
1990-91

	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	1,418	961	92	49	2,520
Central	717	563	87	13	1,380
Chemeketa	2,814	2,453	376	93	5,736
Clackamas	1,639	243	32	3	1,917
Clatsop	186	98	18	2	304
Columbia Gorge	247	305	45	4	601
Lane	1,991	1,578	231	66	3,866
Linn-Benton	746	645	108	84	1,583
Mt. Hood	1,799	2,397	371	70	4,637
Oregon Coast	285	108	25	4	422
Portland	3,574	4,063	732	221	8,590
Rogue	2,585	1,663	289	147	4,684
Southwestern	486	523	142	20	1,171
Tillamook Bay	70	83	8	1	162
Treasure Valley	443	384	57	6	890
Umpqua	1,050	613	131	28	1,822
State Totals	**20,050**	**16,680**	**2,744**	**811**	**40,285**

*Excludes postsecondary remedial students.
**Includes COD headcount where applicable.
Source: OCCS ABE Reports.

Table 47

Developmental Education by Race*
Total Headcount**
1990-91

	Native American	Asian	Black	Hispanic	Caucasian	Total
Blue Mountain	59	57	90	709	1,605	2,520
Central	147	30	6	297	900	1,380
Chemeketa	46	365	44	2,761	2,520	5,736
Clackamas	12	55	7	192	1,651	1,917
Clatsop	6	33	5	56	204	304
Columbia Gorge	18	20	1	338	224	601
Lane	157	308	53	477	2,871	3,866
Linn-Benton	10	145	4	223	1,201	1,583
Mt. Hood	285	542	150	1,519	2,141	4,637
Oregon Coast	34	42	9	52	285	422
Portland	133	1,975	633	2,605	3,244	8,590
Rogue	151	168	22	1,252	3,091	4,684
Southwestern	11	33	0	124	1,003	1,171
Tillamook Bay	2	3	0	52	105	162
Treasure Valley	9	8	2	639	232	890
Umpqua	37	68	21	118	1,578	1,822
TOTAL	**1,117**	**3,852**	**1,047**	**11,414**	**22,855**	**40,285**

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* Excludes postsecondary remedial students.
**Includes COD headcount where applicable.
Source: OCCS ABE Reports.

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Table 48

Developmental Education FTE
1981/82 - 1990/91

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total
1981-82	904.73	1,964.73	1,560.62	645.63	882.30	5,958.01
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	5,009.95
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	5,270.07
1984-85	877.54	2,322.80	866.62	534.93	848.40	5,450.29
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	5,887.06
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	6,506.17
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	6,608.90
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	8,506.09
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	9,681.59

Table 49

Statewide General Educational Development (GED) Unduplicated Headcount

Calendar Year 1990

	Numbers Tested				
	English	Spanish	Totals	Number Passing	Percent Passing
Completed All Tests	6,224	41	6,265		
Retested	851	2	853		
Sub-total	**7,075**	**43**	**7,118**	**6,690**	**93.99%**
Completed Some Tests	2,177	5	2,182		
Totals	**9,252**	**48**	**9,300**		

Grade Levels Achieved by Examinees Prior to Taking GED

6th or below	7th	8th	9th	10th	11th	12th
344	109	686	1,785	3,027	3,020	329

Ages of Examinees

16 or younger	17-19	20-24	25-29	30-34	35-40	41 & over
349	3,400	2,254	1,113	918	630	666

Examinees' Purpose in Testing*

To Qualify for:	Education	Employment	Advancement	Military	Other
	6,076	2,782	1,257	334	1,364

* Please note: Some examinees list more than one reason for taking the test.

Table 50

Small Business Development Centers
Funding Levels
1990-91

	SBA FUNDING*	STATE FUNDING**	STATE LOTTERY FUNDING**	LOCAL FUNDING*	TOTAL FUNDING
Blue Mountain	$20,028	$23,605	$7,709	$105,430	$156,772
Central Oregon	$21,056	$23,605	$6,810	$10,528	$61,999
Chemeketa	$21,073	$23,605	$10,471	$168,868	$224,017
Clackamas	$25,340	$23,605	$12,023	$230,431	$291,399
Clatsop	$20,042	$23,605	$6,352	$60,510	$110,509
Columbia Gorge	$20,325	$23,605	$8,380	$116,360	$168,670
Eastern Oregon	$19,113	$23,605	$8,994	$44,692	$96,404
Lane	$26,207	$23,605	$7,709	$416,264	$473,785
Linn-Benton	$22,480	$23,605	$9,148	$125,592	$180,825
Mt. Hood	$19,156	$23,605	$10,189	$96,396	$149,346
Oregon Coast	$19,420	$23,605	$7,438	$5,642	$56,105
Oregon Institute of Technology	$19,764	$23,605	$8,234	$34,707	$86,310
Portland	$21,441	$23,605	$16,138	$340,495	$401,679
Rogue	$21,430	$23,605	$10,214	$67,405	$122,654
Southern Oregon	$21,518	$23,605	$5,505	$63,121	$113,749
Southwestern Oregon	$19,329	$23,605	$8,867	$92,789	$144,590
Tillamook Bay	$19,201	$23,605	$10,150	$38,624	$91,580
Treasure Valley	$18,875	$23,605	$7,709	$39,142	$89,331
Umpqua	$18,573	$23,605	$7,893	$43,998	$94,069
Small Business Int'l. Trade Program	$40,000	$0	$51,394	$52,161	$143,555
Technology Transfer	$0	$0	$0	$0	$0
Subtotal	$434,371	$448,495	$221,327	$2,153,155	**$3,257,348**
Network	$247,542	$83,505	$20,083		$351,130
SBDC Spec. Projects	$59,087				
Grand Total	$741,000	$532,000	$241,410	$2,153,155	**$3,667,565**

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary.
* These funds represent figures for calendar year 1990.
**These funds represent figures from July 1, 1990 through June 30, 1991.
Source: SBDC Network.

Table 51

Small Business Development Centers
Activity Summaries
1990 Calendar Year

	Training (Duplicated)	Counseling (Unduplicated)
Number of clients	13,249	6,706
Total hours	116,680	23,994
Average hours	8.81 hr/attendee	3.58 hr/case

	No. of Programs	No. of Attendees
Pre-business workshops	104	1,440
Conferences	520	8,576
Courses	224	3,122
TV/Media	5	111

	Training (Duplicated)	Counseling (Unduplicated)
SBA clients	24	101
Minorities	302	722
Women	6,700	2,463
Veterans	572	535
International Trade	1,139	392
Disabled	13	59

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